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HUMAN SERVICES

Statistics

FEBRUARY 1986

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
FEBRUARY 1986 VERSUS JANUARY 1986

Cases	February	January	Total Increase or Decrease
Total Public Assistance	36,850	36,629	+ 221
Aid to Families with Dependent Children	25,508	25,527	- 19
Aid to Families with Dependent Children - Unemployed	11,342	11,102	+ 240
Regular General Assistance	2,103	2,494	- 391
Burials	62	118	- 56
Adult Boarding Care	2	15	- 13
Emergency Assistance	527	1,038	- 511
Handicapped Children's Services	9,100	8,924	+ 176
Total Food Stamps	96,283	96,849	- 566
Non-Public Assistance	62,049	63,026	- 977
Public Assistance	34,234	33,823	+ 411
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	February	January	Total Increase or Decrease
Total Public Assistance	$ 8,987,739.00	$ 8,891,638.00	+$ 96,101.00
Aid to Families with Dependent Children	5,623,614.00	5,600,557.00	+ 23,057.00
Aid to Families with Dependent Children - Unemployed	3,364,125.00	3,291,081.00	+ 73,044.00
Regular General Assistance	27,785.34	37,618.00	- 9,832.66
Burials	36,900.03	72,446.65	- 35,546.62
Adult Boarding Care	90.00	558.50	- 468.50
Emergency Assistance	57,150.28	116,006.96	- 58,856.68
Handicapped Children's Services			
Total Food Stamps	13,595,935.00	13,549,920.00	+ 46,015.00
Non-Public Assistance	6,671,678.00	6,733,525.00	- 61,847.00
Public Assistance	6,924,257.00	6,816,395.00	+ 107,862.00
Total Medical Services	14,526,209.17	15,185,528.71	- 659,319.54
Handicapped Children's Services	194,840.19	30,538.04	+ 164,302.15
Title XIX	13,731,262.88	14,411,679.64	- 680,416.76
Pharmacy Program	0	0	0
Medically Needy	589,814.35	737,898.55	- 148,084.20
General Assistance	10,291.75	5,412.48	+ 4,879.27
Total Administration	4,436,486.97	5,251,220.78	- 814,733.81
Personal Services	3,368,188.69	3,385,867.81	- 17,679.12
Current Expense	1,054,093.60	1,827,229.55	- 773,135.95
Equipment	14,204.68	38,123.42	- 23,918.74
Total Expenditures	$41,546,370.14	$42,878,307.49	-$ 1,331,937.35

Prepared by:
Research and Statistics
West Virginia Department of Human Services
March 31, 1986

TABLE 2
COMPARISON FACTS
FEBRUARY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 19 cases from the previous month to 25,508 which is 2,225 more than a year ago. Total payment increased $23,057.00 from January 1986. The average payment increased from $219.40 in January 1986 to $220.46 for the current month compared to $179.74 in February 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 240 cases from the previous month to 11,342 which is 904 more than a year ago. Total payment is $73,044.00 more than the previous month. The average payment increased from $296.44 in January 1986 to $296.61 for the current month compared to $234.80 in February 1985.

GENERAL ASSISTANCE: Case load decreased 902 cases over the previous month to 2,630 which is 296 less than a year ago. Total payment decreased $68,689.34 to $84,935.62 which is $65,675.50 less than February 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1985....	23,283	$4,184,907.00	$179.74	10,438	$2,450,850.00	$234.80	2,926	$150,611.12	$51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,280	1,239	1,117	24,402	10,619	737	474	10,882
Area 1:.....	1,744	78	75	1,747	664	27	22	669
Brooke.....	255	10	11	254	103	3	5	101
Hancock.....	406	17	22	401	187	12	5	194
Marshall.....	450	29	20	459	200	5	10	195
Ohio.....	633	22	22	633	174	7	2	179
Area 2:.....	427	20	21	426	216	11	9	218
Tyler.....	126	5	8	123	61	2	2	61
Wetzel.....	301	15	13	303	155	9	7	157
Area 3:.....	1,164	60	45	1,179	548	34	18	564
Marion.....	773	33	28	778	360	19	11	368
Monongalia.....	391	27	17	401	188	15	7	196
Area 4:.....	409	20	34	395	123	25	12	136
Hampshire.....	140	10	14	136	33	5	2	36
Mineral.....	269	10	20	259	90	20	10	100
Area 5:.....	729	67	53	743	85	19	11	93
Berkeley.....	413	42	36	419	46	8	6	48
Jefferson.....	254	23	13	264	23	6	3	26
Morgan.....	62	2	4	60	16	5	2	19
Area 6:.....	1,017	72	41	1,048	238	28	9	257
Wirt.....	61	7	3	65	46	4	2	48
Wood.....	956	65	38	983	192	24	7	209
Area 7:.....	198	14	11	201	73	8	4	77
Pleasants.....	76	3	6	73	28	5	3	30
Ritchie.....	122	11	5	128	45	3	1	47
Area 8:.....	986	60	41	1,005	455	36	19	472
Doddridge.....	82	2	3	81	56	3	2	57
Harrison.....	904	58	38	924	399	33	17	415
Area 9:.....	858	34	31	861	530	25	18	537
Barbour.....	262	8	10	260	202	8	5	205
Preston.....	344	15	12	347	205	11	5	211
Taylor.....	252	11	9	254	123	6	8	121
Area 10:.....	460	31	33	458	134	12	15	131
Pocahontas.....	84	5	12	77	15	1	2	14
Randolph.....	327	23	16	334	105	10	13	102
Tucker.....	49	3	5	47	14	1		15
Area 11:.....	178	11	9	180	58	8	6	60
Grant.....	69	6	4	71	28	5	3	30
Hardy.....	56	4	3	57	12	2	2	12
Pendleton.....	53	1	2	52	18	1	1	18

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,771	81	92	1,760	433	34	39	428
Cabell.....	1,404	69	85	1,388	234	22	24	232
Mason.....	367	12	7	372	199	12	15	196
Area 13:.....	467	19	26	460	265	13	17	261
Jackson.....	280	14	18	276	142	11	9	144
Roane.....	187	5	8	184	123	2	8	117
Area 14:.....	217	7	5	219	103	9	4	108
Calhoun.....	124	5	3	126	53	4	3	54
Gilmer.....	93	2	2	93	50	5	1	54
Area 15:.....	463	17	14	466	282	31	13	300
Lewis.....	213	5	9	209	124	12	5	131
Upshur.....	250	12	5	257	158	19	8	169
Area 16:.....	813	30	36	807	520	33	15	548
Lincoln.....	503	13	16	500	407	22	9	420
Putnam.....	310	17	20	307	123	11	6	128
Area 17: Kanawha	2,765	144	141	2,768	700	54	32	722
Area 18:.....	483	21	15	489	295	25	12	308
Braxton.....	182	12	5	189	96	12	8	100
Clay.....	301	9	10	300	199	13	4	208
Area 19:.....	572	31	27	576	364	19	18	365
Nicholas.....	340	24	15	349	216	13	12	217
Webster.....	232	7	12	227	148	6	6	148
Area 20: Wayne..	642	37	29	650	220	21	4	237
Area 21:.....	1,201	67	45	1,223	860	46	26	880
Boone.....	432	28	29	431	263	13	3	273
Logan.....	769	39	16	792	597	33	23	607
Area 22: Fayette	911	52	45	918	507	41	26	522
Area 23:.....	410	23	16	417	176	17	17	176
Greenbrier.....	319	21	14	326	128	12	13	127
Monroe.....	91	2	2	91	48	5	4	49
Area 24: Mingo..	890	39	42	887	669	37	26	680
Area 25: Raleigh	1,088	70	55	1,103	454	35	27	462
Area 26:.....	2,074	72	70	2,076	1,033	61	32	1,062
McDowell.....	1,392	49	49	1,392	664	34	21	677
Wyoming.....	682	23	21	684	369	27	11	385
Area 27:.....	1,343	62	65	1,340	604	28	23	609
Mercer.....	1,082	54	58	1,078	485	26	20	491
Summers.....	261	8	7	262	119	2	3	118

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,508	45,928	23,868	69,796	$5,623,614	$220.46	$ 80.57
Area 1:.....	1,824	3,203	1,763	4,966	407,977	223.67	82.15
Brooke.....	265	474	257	731	58,595	221.11	80.16
Hancock.....	423	733	422	1,155	93,858	221.89	81.26
Marshall.....	479	838	459	1,297	106,099	221.50	81.80
Ohio.....	657	1,158	625	1,783	149,425	227.44	83.81
Area 2:.....	447	802	427	1,229	97,656	218.47	79.46
Tyler.....	131	241	121	362	28,416	216.92	78.50
Wetzel.....	316	561	306	867	69,240	219.11	79.86
Area 3:.....	1,228	2,165	1,176	3,341	274,043	223.16	82.02
Marion.....	809	1,427	778	2,205	180,618	223.26	81.91
Monongalia.....	419	738	398	1,136	93,425	222.97	82.24
Area 4:.....	427	775	398	1,173	93,633	219.28	79.82
Hampshire.....	149	287	137	424	32,534	218.35	76.73
Mineral.....	278	488	261	749	61,099	219.78	81.57
Area 5:.....	794	1,472	727	2,199	174,335	219.57	79.28
Berkeley.....	455	859	428	1,287	102,373	225.00	79.54
Jefferson.....	275	503	240	743	58,470	212.62	78.69
Morgan.....	64	110	59	169	13,492	210.81	79.83
Area 6:.....	1,092	1,941	1,034	2,975	237,426	217.42	79.81
Wirt.....	68	118	62	180	15,026	220.97	83.48
Wood.....	1,024	1,823	972	2,795	222,400	217.19	79.57
Area 7:.....	210	394	200	594	48,230	229.67	81.20
Pleasants.....	79	155	75	230	17,534	221.95	76.23
Ritchie.....	131	239	125	364	30,696	234.32	84.33
Area 8:.....	1,044	1,859	973	2,832	225,915	216.39	79.77
Doddridge.....	84	154	73	227	17,677	210.44	77.87
Harrison.....	960	1,705	900	2,605	208,238	216.91	79.94
Area 9:.....	893	1,599	839	2,438	197,741	221.43	81.11
Barbour.....	270	504	248	752	61,039	226.07	81.17
Preston.....	359	617	346	963	78,720	219.28	81.74
Taylor.....	264	478	245	723	57,982	219.63	80.20
Area 10:.....	491	854	426	1,280	101,878	207.49	79.59
Pocahontas.....	89	155	76	231	17,837	200.42	77.22
Randolph.....	350	618	306	924	74,022	211.49	80.11
Tucker.....	52	81	44	125	10,019	192.67	80.15
Area 11:.....	189	304	149	453	36,189	191.48	79.89
Grant.....	75	123	64	187	14,498	193.31	77.53
Hardy.....	60	102	46	148	11,775	196.25	79.56
Pendleton.....	54	79	39	118	9,916	183.63	84.03

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,849	3,283	1,739	5,022	404,446	218.74	80.53
Cabell.....	1,470	2,611	1,357	3,968	321,227	218.52	80.95
Mason.....	379	672	382	1,054	83,219	219.58	78.96
Area 13:.....	486	879	452	1,331	104,837	215.71	78.77
Jackson.....	295	543	271	814	62,683	212.48	77.01
Roane.....	191	336	181	517	42,154	220.70	81.54
Area 14:.....	225	422	214	636	51,111	227.16	80.36
Calhoun.....	130	241	125	366	29,589	227.61	80.84
Gilmer.....	95	181	89	270	21,522	226.55	79.71
Area 15:.....	484	891	460	1,351	107,129	221.34	79.30
Lewis.....	222	406	202	608	48,027	216.34	78.99
Upshur.....	262	485	258	743	59,102	225.58	79.55
Area 16:.....	843	1,494	798	2,292	183,643	217.84	80.12
Lincoln.....	516	935	494	1,429	113,415	219.80	79.37
Putnam.....	327	559	304	863	70,228	214.76	81.38
Area 17: Kanawha	2,903	4,994	2,718	7,712	635,047	218.76	82.35
Area 18:.....	504	918	473	1,391	112,002	222.23	80.52
Braxton.....	194	338	180	518	42,739	220.30	82.51
Clay.....	310	580	293	873	69,263	223.43	79.34
Area 19:.....	603	1,078	566	1,644	131,046	217.32	79.71
Nicholas.....	364	650	351	1,001	79,786	219.19	79.71
Webster.....	239	428	215	643	51,260	214.48	79.72
Area 20: Wayne..	679	1,240	592	1,832	152,691	224.88	83.35
Area 21:.....	1,267	2,331	1,210	3,541	282,101	222.65	79.67
Boone.....	460	847	445	1,292	103,917	225.91	80.43
Logan.....	807	1,484	765	2,249	178,184	220.80	79.23
Area 22: Fayette	962	1,738	901	2,639	211,189	219.53	80.03
Area 23:.....	433	779	412	1,191	91,493	211.30	76.82
Greenbrier.....	340	609	326	935	71,506	210.31	76.48
Monroe.....	93	170	86	256	19,987	214.91	78.07
Area 24: Mingo..	928	1,771	895	2,666	210,044	226.34	78.79
Area 25: Raleigh	1,155	2,097	1,069	3,166	250,306	216.72	79.06
Area 26:.....	2,143	4,147	1,950	6,097	491,785	229.48	80.66
McDowell.....	1,439	2,822	1,286	4,108	330,965	230.00	80.57
Wyoming.....	704	1,325	664	1,989	160,820	228.44	80.85
Area 27:.....	1,405	2,498	1,307	3,805	309,721	220.44	81.40
Mercer.....	1,136	2,022	1,040	3,062	250,184	220.23	81.71
Summers.....	269	476	267	743	59,537	221.33	80.13

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,342	24,472	22,511	46,983	$3,364,125	$296.61	$ 71.60
Area 1:.....	691	1,508	1,365	2,873	204,830	296.43	71.29
Brooke.....	106	242	207	449	30,818	290.74	68.64
Hancock.....	199	435	391	826	57,908	290.99	70.11
Marshall.....	205	447	407	854	61,234	298.70	71.70
Ohio.....	181	384	360	744	54,870	303.15	73.75
Area 2:.....	227	486	446	932	69,312	305.34	74.37
Tyler.....	63	127	124	251	18,320	290.79	72.99
Wetzel.....	164	359	322	681	50,992	310.93	74.88
Area 3:.....	581	1,191	1,160	2,351	170,745	293.88	72.63
Marion.....	380	762	759	1,521	111,293	292.88	73.17
Monongalia.....	201	429	401	830	59,452	295.78	71.63
Area 4:.....	147	304	288	592	42,101	286.40	71.12
Hampshire.....	37	79	71	150	11,290	305.14	75.27
Mineral.....	110	225	217	442	30,811	280.10	69.71
Area 5:.....	104	254	207	461	31,200	300.00	67.68
Berkeley.....	54	123	107	230	16,425	304.17	71.41
Jefferson.....	29	86	58	144	8,962	309.03	62.24
Morgan.....	21	45	42	87	5,813	276.81	66.82
Area 6:.....	266	595	522	1,117	80,071	301.02	71.68
Wirt.....	50	109	99	208	15,760	315.20	75.77
Wood.....	216	486	423	909	64,311	297.74	70.75
Area 7:.....	80	203	158	361	24,172	302.15	66.96
Pleasants.....	32	78	63	141	9,390	293.44	66.60
Ritchie.....	48	125	95	220	14,782	307.96	67.19
Area 8:.....	491	1,073	977	2,050	142,729	290.69	69.62
Doddridge.....	59	141	117	258	17,973	304.63	69.66
Harrison.....	432	932	860	1,792	124,756	288.79	69.62
Area 9:.....	555	1,224	1,104	2,328	163,960	295.42	70.43
Barbour.....	210	484	419	903	61,826	294.41	68.47
Preston.....	216	457	430	887	63,266	292.90	71.33
Taylor.....	129	283	255	538	38,868	301.30	72.25
Area 10:.....	144	300	285	585	40,323	280.02	68.93
Pocahontas.....	16	31	32	63	4,714	294.63	74.83
Randolph.....	113	248	224	472	31,857	281.92	67.49
Tucker.....	15	21	29	50	3,752	250.13	75.04
Area 11:.....	66	143	130	273	18,797	284.80	68.85
Grant.....	33	76	66	142	9,400	284.85	66.20
Hardy.....	14	33	27	60	3,883	277.36	64.72
Pendleton.....	19	34	37	71	5,514	290.21	77.66

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	466	967	925	1,892	136,905	293.79	72.36
Cabell.....	255	530	505	1,035	73,825	289.51	71.33
Mason.....	211	437	420	857	63,080	298.96	73.61
Area 13:.....	278	588	555	1,143	82,271	295.94	71.98
Jackson.....	153	312	305	617	44,795	292.78	72.60
Roane.....	125	276	250	526	37,476	299.81	71.25
Area 14:.....	111	224	216	440	32,452	292.36	73.75
Calhoun.....	56	100	109	209	15,514	277.04	74.23
Gilmer.....	55	124	107	231	16,938	307.96	73.32
Area 15:.....	312	723	614	1,337	94,183	301.87	70.44
Lewis.....	136	318	265	583	41,455	304.82	71.11
Upshur.....	176	405	349	754	52,728	299.59	69.93
Area 16:.....	562	1,248	1,110	2,358	167,542	298.12	71.05
Lincoln.....	429	963	850	1,813	128,102	298.37	70.60
Putnam.....	133	285	260	545	39,540	297.29	72.55
Area 17: Kanawha	754	1,564	1,499	3,063	217,880	288.97	71.13
Area 18:.....	320	663	635	1,298	93,015	290.67	71.66
Braxton.....	108	222	214	436	31,568	292.30	72.40
Clay.....	212	441	421	862	61,447	289.84	71.28
Area 19:.....	383	803	760	1,563	110,555	288.66	70.73
Nicholas.....	229	490	455	945	65,956	288.02	69.79
Webster.....	154	313	305	618	44,599	289.60	72.17
Area 20: Wayne..	242	558	484	1,042	75,877	313.54	72.82
Area 21:.....	906	1,953	1,800	3,753	268,301	296.14	71.49
Boone.....	276	585	551	1,136	81,416	294.99	71.67
Logan.....	630	1,368	1,249	2,617	186,885	296.64	71.41
Area 22: Fayette	547	1,147	1,089	2,236	159,611	291.79	71.38
Area 23:.....	193	420	385	805	55,820	289.22	69.34
Greenbrier.....	140	298	279	577	39,970	285.50	69.27
Monroe.....	53	122	106	228	15,850	299.06	69.52
Area 24: Mingo..	704	1,570	1,393	2,963	211,944	301.06	71.53
Area 25: Raleigh	487	1,013	972	1,985	141,589	290.74	71.33
Area 26:.....	1,093	2,400	2,170	4,570	337,376	308.67	73.82
McDowell.....	698	1,542	1,391	2,933	215,797	309.16	73.58
Wyoming.....	395	858	779	1,637	121,579	307.79	74.27
Area 27:.....	632	1,350	1,262	2,612	190,564	301.53	72.96
Mercer.....	511	1,088	1,020	2,108	152,919	299.25	72.54
Summers.....	121	262	242	504	37,645	311.12	74.69

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,630	$ 84,935.62	$ 32.29	2,103	$ 27,785.34	2	$90.00	62	$36,900.03	$595.16
Area 1:.....	107	9,978.42	93.26	79	4,718.93	1	45.00	4	2,600.00	650.00
Brooke.....	8	- 67.51	-8.44	7	- 86.05					
Hancock.....	20	795.39	39.77	16	250.39					
Marshall.....	36	2,759.96	76.67	26	763.76	1	45.00			
Ohio.....	43	6,490.58	150.94	30	3,790.83			4	2,600.00	650.00
Area 2:.....	29	-1,342.46	-46.29	29	-1,342.46			1	650.00	650.00
Tyler.....	7	- 175.25	-25.04	7	- 175.25					
Wetzel.....	22	-1,167.21	-53.06	22	-1,167.21			1	650.00	650.00
Area 3:.....	22	313.04	14.23	21	263.04			5	2,925.00	585.00
Marion.....	21	263.04	12.53	20	213.04			5	2,925.00	585.00
Monongalia...	1	50.00	50.00	1	50.00					
Area 4:.....	89	5,741.24	64.51	53	-326.22					
Hampshire....	34	683.95	20.12	26	-742.94					
Mineral.....	55	5,057.29	91.95	27	416.72					
Area 5:.....	59	7,589.72	128.64	32	2,495.60					
Berkeley.....	16	1,695.02	105.94	10	493.02					
Jefferson....	24	4,133.20	172.22	11	1,455.01					
Morgan.....	19	1,761.50	92.71	11	547.57					
Area 6:.....	115	10,841.89	94.28	86	8,450.26			4	1,950.00	487.50
Wirt.....	7	206.95	29.56	6	184.96			1	650.00	650.00
Wood.....	108	10,634.94	98.47	80	8,265.30			3	1,300.00	433.33
Area 7:.....	101	482.69	4.78	92	-255.36					
Pleasants....	25	391.57	15.66	23	189.52					
Ritchie.....	76	91.12	1.20	69	-444.88					
Area 8:.....	84	4,158.07	49.50	50	405.70			3	1,950.00	650.00
Doddridge....	2	56.38	28.19							
Harrison.....	82	4,101.69	50.02	50	405.70			3	1,950.00	650.00
Area 9:.....	177	1,430.10	8.08	155	-471.73			2	1,300.00	650.00
Barbour.....	39	98.31	2.52	36	-174.17			1	650.00	650.00
Preston.....	56	850.11	15.18	47	213.27					
Taylor.....	82	481.68	5.87	72	-510.83			1	650.00	650.00
Area 10:.....	202	4,965.30	24.58	169	1,803.90			3	1,950.00	650.00
Pocahontas...	30	405.33	13.51	28	318.92			2	1,300.00	650.00
Randolph.....	151	3,940.61	26.10	123	1,287.17			1	650.00	650.00
Tucker.....	21	619.36	29.49	18	197.81					
Area 11:.....	159	2,745.63	17.27	153	2,162.15			2	1,300.00	650.00
Grant.....	46	1,334.44	29.01	44	1,282.75					
Hardy.....	33	771.98	23.39	31	421.98			2	1,300.00	650.00
Pendleton....	80	639.21	7.99	78	457.42					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	188	9,261.77	49.26	113	2,671.61			5	3,107.03	621.41
Cabell.....	77	6,519.92	84.67	32	1,914.73			5	3,107.03	621.41
Mason.....	111	2,741.85	24.70	81	756.88					
Area 13:.....	60	-545.70	-9.10	60	-545.70			5	2,925.00	585.00
Jackson.....	58	-193.48	-3.34	58	-193.48			2	1,300.00	650.00
Roane.....	2	-352.22	-176.11	2	-352.22			3	1,625.00	541.67
Area 14:.....	139	917.89	6.60	132	101.88			1	650.00	650.00
Calhoun.....	40	569.80	14.25	36	-160.31			1	650.00	650.00
Gilmer.....	99	348.09	3.52	96	262.19					
Area 15:.....	162	2,835.43	17.50	127	-484.27			2	975.00	487.50
Lewis.....	89	498.64	5.60	72	-455.57			2	975.00	487.50
Upshur.....	73	2,336.79	32.01	55	- 28.70					
Area 16:.....	104	2,964.33	28.50	91	1,416.81			3	1,625.00	541.67
Lincoln.....	79	1,142.95	14.47	74	925.50			3	1,625.00	541.67
Putnam.....	25	1,821.38	72.86	17	491.31					
Area 17: Kanawha	34	1,671.70	49.17	30	772.70			6	3,900.00	650.00
Area 18:.....	99	-786.67	-7.95	95	-1,111.53			1	650.00	650.00
Braxton.....	63	-421.12	-6.68	61	- 595.76					
Clay.....	36	-365.55	-10.15	34	- 515.77			1	650.00	650.00
Area 19:.....	91	1,004.53	11.04	84	235.71			2	975.00	487.50
Nicholas.....	46	540.94	11.76	40	-182.66			1	325.00	325.00
Webster.....	45	463.59	10.30	44	418.37			1	650.00	650.00
Area 20: Wayne..	26	-782.62	-30.10	24	-526.62			3	1,293.00	431.00
Area 21:.....	101	4,035.55	39.96	60	586.96					
Boone.....	46	459.22	9.98	30	-555.84					
Logan.....	55	3,576.33	65.02	30	1,142.80					
Area 22: Fayette	56	2,748.27	49.08	33	766.32	1	45.00	2	1,300.00	650.00
Area 23:.....	59	2,072.77	35.13	50	1,160.73					
Greenbrier.....	45	1,533.81	34.08	40	972.37					
Monroe.....	14	538.96	38.50	10	188.36					
Area 24: Mingo..	47	1,454.08	30.94	43	629.08			2	1,300.00	650.00
Area 25: Raleigh	127	4,708.74	37.08	65	-112.73			2	1,300.00	650.00
Area 26:.....	139	859.29	6.18	138	820.29			1	325.00	325.00
McDowell.....	75	-1,152.77	-15.37	75	-1,152.77			1	325.00	325.00
Wyoming.....	64	2,012.06	31.44	63	1,973.06					
Area 27:.....	54	5,612.62	103.94	39	3,500.29			3	1,950.00	650.00
Mercer.....	35	4,326.89	123.63	21	2,257.86			1	650.00	650.00
Summers.....	19	1,285.73	67.67	18	1,242.43			2	1,300.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	527	2,039	$ 57,150.28	260	999	$ 28,645.44	267	1,040	$ 28,504.84
Area 1:.....	28	105	5,259.49	8	31	1,490.00	20	74	3,769.49
Brooke.....	1	4	18.54				1	4	18.54
Hancock.....	4	18	545.00	2	9	335.00	2	9	210.00
Marshall.....	10	35	1,996.20	2	7	475.00	8	28	1,521.20
Ohio.....	13	48	2,699.75	4	15	680.00	9	33	2,019.75
Area 2:.....									
Tyler.....									
Wetzel.....									
Area 3:.....	1	3	50.00				1	3	50.00
Marion.....	1	3	50.00				1	3	50.00
Monongalia...									
Area 4:.....	36	148	6,067.46	24	100	4,431.27	12	48	1,636.19
Hampshire....	8	47	1,426.89	4	27	702.00	4	20	724.89
Mineral.....	28	101	4,640.57	20	73	3,729.27	8	28	911.30
Area 5:.....	27	102	5,094.12	7	26	1,434.97	20	76	3,659.15
Berkeley.....	6	17	1,202.00	1	3	250.00	5	14	952.00
Jefferson....	13	55	2,678.19	5	20	1,151.80	8	35	1,526.39
Morgan.....	8	30	1,213.93	1	3	33.17	7	27	1,180.76
Area 6:.....	29	104	2,391.63	20	72	1,547.54	9	32	844.09
Wirt.....	1	4	21.99				1	4	21.99
Wood.....	28	100	2,369.64	20	72	1,547.54	8	28	822.10
Area 7:.....	9	37	738.05	4	17	373.36	5	20	364.69
Pleasants....	2	10	202.05				2	10	202.05
Ritchie.....	7	27	536.00	4	17	373.36	3	10	162.64
Area 8:.....	34	126	3,752.37	13	46	1,568.76	21	80	2,183.61
Doddridge....	2	7	56.38				2	7	56.38
Harrison.....	32	119	3,695.99	13	46	1,568.76	19	73	2,127.23
Area 9:.....	22	82	1,901.83	13	49	1,261.39	9	33	640.44
Barbour.....	3	13	272.48	1	5	167.25	2	8	105.23
Preston.....	9	32	636.84	5	19	212.64	4	13	424.20
Taylor.....	10	37	992.51	7	25	881.50	3	12	111.01
Area 10:.....	33	120	3,161.40	11	38	1,250.71	22	82	1,910.69
Pocahontas...	2	9	86.41	1	5	59.62	1	4	26.79
Randolph.....	28	104	2,653.44	10	33	1,191.09	18	71	1,462.35
Tucker.....	3	7	421.55				3	7	421.55
Area 11:.....	6	18	583.48	3	9	121.48	3	9	462.00
Grant.....	2	5	51.69	2	5	51.69			
Hardy.....	2	6	350.00				2	6	350.00
Pendleton....	2	7	181.79	1	4	69.79	1	3	112.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	75	285	6,590.16	37	134	3,081.65	38	151	3,508.51
Cabell.....	45	157	4,605.19	21	69	1,850.55	24	88	2,754.64
Mason.....	30	128	1,984.97	16	65	1,231.10	14	63	753.87
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	7	37	816.01	3	16	637.40	4	21	178.61
Calhoun.....	4	26	730.11	2	14	625.00	2	12	105.11
Gilmer.....	3	11	85.90	1	2	12.40	2	9	73.50
Area 15:.....	35	139	3,319.70	17	71	1,753.65	18	68	1,566.05
Lewis.....	17	65	954.21	7	32	481.09	10	33	473.12
Upshur.....	18	74	2,365.49	10	39	1,272.56	8	35	1,092.93
Area 16:.....	13	51	1,547.52	5	18	1,179.21	8	33	368.31
Lincoln.....	5	20	217.45				5	20	217.45
Putnam.....	8	31	1,330.07	5	18	1,179.21	3	13	150.86
Area 17: Kanawha	4	20	899.00	1	5	200.00	3	15	699.00
Area 18:.....	4	18	324.86	2	9	245.54	2	9	79.32
Braxton.....	2	10	174.64	1	5	145.54	1	5	29.10
Clay.....	2	8	150.22	1	4	100.00	1	4	50.22
Area 19:.....	7	24	768.82	4	15	389.92	3	9	378.90
Nicholas.....	6	21	723.60	3	12	344.70	3	9	378.90
Webster.....	1	3	45.22	1	3	45.22			
Area 20: Wayne..	2	4	-256.00	1	3	-285.00	1	1	29.00
Area 21:.....	41	156	3,448.54	20	75	1,684.69	21	81	1,763.90
Boone.....	16	55	1,015.06	7	25	592.97	9	30	422.09
Logan.....	25	101	2,433.53	13	50	1,091.72	12	51	1,341.81
Area 22: Fayette	23	99	1,981.95	14	59	1,600.60	9	40	381.35
Area 23:.....	9	42	912.04	4	18	458.25	5	24	453.79
Greenbrier.....	5	26	561.44	3	16	258.25	2	10	303.19
Monroe.....	4	16	350.60	1	2	200.00	3	14	150.60
Area 24: Mingo..	4	13	825.00	1	3	200.00	3	10	625.00
Area 25: Raleigh	62	251	4,821.47	37	145	2,530.85	25	106	2,290.62
Area 26:.....	1	2	39.00				1	2	39.00
McDowell.....									
Wyoming.....	1	2	39.00				1	2	39.00
Area 27:.....	15	53	2,112.33	11	40	1,489.20	4	13	623.13
Mercer.....	14	49	2,069.03	10	36	1,445.90	4	13	623.13
Summers.....	1	4	43.30	1	4	43.30			

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,283	$13,595,935	34,234	$6,924,257	62,049	$6,671,678
Area 1:	5,578	793,489	2,349	460,666	3,229	332,823
Brooke	827	126,213	336	69,365	491	56,848
Hancock	1,205	183,477	574	113,761	631	69,716
Marshall	1,635	240,139	651	131,158	984	108,981
Ohio	1,911	243,660	788	146,382	1,123	97,278
Area 2:	1,820	267,568	618	127,852	1,202	139,716
Tyler	539	80,565	182	37,307	357	43,258
Wetzel	1,281	187,003	436	90,545	845	96,458
Area 3:	5,150	709,884	1,745	354,373	3,405	355,511
Marion	3,064	436,196	1,143	233,315	1,921	202,881
Monongalia	2,086	273,688	602	121,058	1,484	152,630
Area 4:	1,963	254,567	512	100,061	1,451	154,506
Hampshire	714	91,149	163	32,273	551	58,876
Mineral	1,249	163,418	349	67,788	900	95,630
Area 5:	2,557	346,985	726	139,087	1,831	207,898
Berkeley	1,316	187,031	425	80,719	891	106,312
Jefferson	775	105,548	237	45,935	538	59,613
Morgan	466	54,406	64	12,433	402	41,973
Area 6:	4,113	540,052	1,237	238,889	2,876	301,163
Wirt	388	55,242	114	24,774	274	30,468
Wood	3,725	484,810	1,123	214,115	2,602	270,695
Area 7:	1,027	134,226	257	52,964	770	81,262
Pleasants	333	46,972	98	20,270	235	26,702
Ritchie	694	87,254	159	32,694	535	54,560
Area 8:	4,084	597,730	1,450	300,165	2,634	297,565
Doddridge	477	69,158	131	28,428	346	40,730
Harrison	3,607	528,572	1,319	271,737	2,288	256,835
Area 9:	3,794	542,469	1,357	280,759	2,437	261,710
Barbour	1,181	176,517	446	96,179	735	80,338
Preston	1,595	224,262	538	110,252	1,057	114,010
Taylor	1,018	141,690	373	74,328	645	67,362
Area 10:	2,401	296,061	558	106,672	1,843	189,389
Pocahontas	402	49,739	93	17,137	309	32,602
Randolph	1,659	208,610	407	78,220	1,252	130,390
Tucker	340	37,712	58	11,315	282	26,397
Area 11:	1,189	114,301	208	38,056	981	76,245
Grant	419	42,199	86	16,419	333	25,780
Hardy	428	38,993	62	11,183	366	27,810
Pendleton	342	33,109	60	10,454	282	22,655

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,091	803,961	2,105	407,819	3,986	396,142
Cabell.....	4,483	572,279	1,552	292,991	2,931	279,288
Mason.....	1,608	231,682	553	114,828	1,055	116,854
Area 13:.....	2,250	324,574	715	148,365	1,535	176,209
Jackson.....	1,333	191,070	424	85,852	909	105,218
Roane.....	917	133,504	291	62,513	626	70,991
Area 14:.....	1,282	170,833	310	62,350	972	108,483
Calhoun.....	722	95,395	174	34,499	548	60,896
Gilmer.....	560	75,438	136	27,851	424	47,587
Area 15:.....	2,699	364,374	733	155,959	1,966	208,415
Lewis.....	1,326	169,576	319	68,739	1,007	100,837
Upshur.....	1,373	194,798	414	87,220	959	107,578
Area 16:.....	3,591	531,812	1,325	278,689	2,266	253,123
Lincoln.....	2,272	344,325	913	195,197	1,359	149,128
Putnam.....	1,319	187,487	412	83,492	907	103,995
Area 17: Kanawha	9,205	1,233,056	3,402	638,956	5,803	594,100
Area 18:.....	2,295	320,124	748	156,004	1,547	164,120
Braxton.....	995	125,852	264	52,402	731	73,450
Clay.....	1,300	194,272	484	103,602	816	90,670
Area 19:.....	2,733	395,355	918	191,225	1,815	204,130
Nicholas.....	1,670	245,979	551	116,800	1,119	129,179
Webster.....	1,063	149,376	367	74,425	696	74,951
Area 20: Wayne..	2,841	411,508	865	177,649	1,976	233,859
Area 21:.....	4,674	762,882	2,039	434,582	2,635	328,300
Boone.....	1,596	256,179	709	148,029	887	108,150
Logan.....	3,078	506,703	1,330	286,553	1,748	220,150
Area 22: Fayette	3,506	527,923	1,424	293,997	2,082	233,926
Area 23:.....	2,257	292,080	581	117,894	1,676	174,186
Greenbrier.....	1,668	216,558	449	89,310	1,219	127,248
Monroe.....	589	75,522	132	28,584	457	46,938
Area 24: Mingo..	3,285	538,906	1,549	338,507	1,736	200,399
Area 25: Raleigh	4,014	566,741	1,529	299,064	2,485	267,677
Area 26:.....	6,301	1,010,452	3,044	639,958	3,257	370,494
McDowell.....	3,990	640,835	2,002	420,121	1,988	220,714
Wyoming.....	2,311	369,617	1,042	219,837	1,269	149,780
Area 27:.....	5,583	744,022	1,930	383,695	3,653	360,327
Mercer.....	4,418	594,945	1,560	307,595	2,858	287,350
Summers.....	1,165	149,077	370	76,100	795	72,977

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,668	5,826	$20,532.00	$55,888.00	$35,356.00
Area 1:.....	425	427	2,082.00	5,560.00	3,478.00
Brooke.....	21	21	72.00	192.00	120.00
Hancock.....	38	38	138.00	368.00	230.00
Marshall.....	51	52	276.00	736.00	460.00
Ohio.....	315	316	1,596.00	4,264.00	2,668.00
Area 2:.....	83	83	315.00	840.00	525.00
Tyler.....	8	8	30.00	80.00	50.00
Wetzel.....	75	75	285.00	760.00	475.00
Area 3:.....	201	210	714.00	1,904.00	1,190.00
Marion.....	102	106	372.00	992.00	620.00
Monongalia.....	99	104	342.00	912.00	570.00
Area 4:.....	28	28	87.00	232.00	145.00
Hampshire.....	3	3	12.00	32.00	20.00
Mineral.....	25	25	75.00	200.00	125.00
Area 5:.....	129	130	390.00	1,040.00	650.00
Berkeley.....	118	118	354.00	944.00	590.00
Jefferson.....	11	12	36.00	96.00	60.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	339	388	753.00	3,104.00	2,351.00
Wirt.....	16	16	48.00	128.00	80.00
Wood.....	323	372	705.00	2,976.00	2,271.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	414	417	1,422.00	3,792.00	2,370.00
Doddridge.....	20	20	60.00	160.00	100.00
Harrison.....	394	397	1,362.00	3,632.00	2,270.00
Area 9:.....	135	123	453.00	1,208.00	755.00
Barbour.....	25	25	81.00	216.00	135.00
Preston.....	25	25	117.00	312.00	195.00
Taylor.....	85	73	255.00	680.00	425.00
Area 10:.....	192	192	687.00	1,832.00	1,145.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.....	171	171	618.00	1,648.00	1,030.00
Tucker.....	9	9	27.00	72.00	45.00
Area 11:.....	40	40	153.00	408.00	255.00
Grant.....	20	20	93.00	248.00	155.00
Hardy.....	14	14	42.00	112.00	70.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	570	605	1,815.00	4,840.00	3,025.00
Cabell.....	524	559	1,677.00	4,472.00	2,795.00
Mason.....	46	46	138.00	368.00	230.00
Area 13:.....	45	46	147.00	392.00	245.00
Jackson.....	0	0	.00	.00	.00
Roane.....	45	46	147.00	392.00	245.00
Area 14:.....	37	40	120.00	320.00	200.00
Calhoun.....	22	25	75.00	200.00	125.00
Gilmer.....	15	15	45.00	120.00	75.00
Area 15:.....	215	219	729.00	1,944.00	1,215.00
Lewis.....	149	152	489.00	1,304.00	815.00
Upshur.....	66	67	240.00	640.00	400.00
Area 16:.....	42	46	138.00	368.00	230.00
Lincoln.....	27	29	87.00	232.00	145.00
Putnam.....	15	17	51.00	136.00	85.00
Area 17: Kanawha	1,250	1,279	5,322.00	14,224.00	8,902.00
Area 18:.....	132	134	408.00	1,088.00	680.00
Braxton.....	75	76	234.00	624.00	390.00
Clay.....	57	58	174.00	464.00	290.00
Area 19:.....	163	165	558.00	1,488.00	930.00
Nicholas.....	51	51	192.00	512.00	320.00
Webster.....	112	114	366.00	976.00	610.00
Area 20: Wayne..	40	40	120.00	320.00	200.00
Area 21:.....	117	132	393.00	1,048.00	655.00
Boone.....	24	24	72.00	192.00	120.00
Logan.....	93	108	321.00	856.00	535.00
Area 22: Fayette	114	118	363.00	968.00	605.00
Area 23:.....	151	149	465.00	1,240.00	775.00
Greenbrier.....	122	120	378.00	1,008.00	630.00
Monroe.....	29	29	87.00	232.00	145.00
Area 24: Mingo..	86	86	306.00	816.00	510.00
Area 25: Raleigh	232	234	801.00	2,136.00	1,335.00
Area 26:.....	38	42	132.00	352.00	220.00
McDowell.....	29	29	93.00	248.00	155.00
Wyoming.....	9	13	39.00	104.00	65.00
Area 27:.....	441	444	1,632.00	4,352.00	2,720.00
Mercer.....	290	293	1,065.00	2,840.00	1,775.00
Summers.....	151	151	567.00	1,512.00	945.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
FEBRUARY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	601	$80,390	451	$66,502	150	$13,888
Area 1:.....	40	5,408	38	5,256	2	152
Area 2:.....	9	861	7	791	2	70
Area 3:.....	25	3,138	14	2,678	11	460
Area 4:.....	10	921	10	921		
Area 5:.....	19	2,327	17	1,809	2	518
Area 6:.....	30	2,029	22	1,522	8	507
Area 7:.....	5	1,166	5	1,166		
Area 8:.....	22	3,027	20	2,715	2	312
Area 9:.....	14	1,645	14	1,645		
Area 10:.....	31	1,849	20	1,207	11	642
Area 11:.....	6	1,214	6	1,214		
Area 12:.....	52	5,219	34	3,907	18	1,312
Area 13:.....	7	1,152	2	655	5	497
Area 14:.....	7	1,484	4	1,116	3	368
Area 15:.....	13	2,868	11	2,320	2	548
Area 16:.....	20	2,809	13	2,189	7	620
Area 17:.....	63	8,175	42	6,412	21	1,763
Area 18:.....	19	2,315	10	1,851	9	464
Area 19:.....	24	3,273	19	2,685	5	588
Area 20:.....	15	1,541	7	1,132	8	409
Area 21:.....	31	4,746	28	4,686	3	60
Area 22:.....	22	4,296	18	3,498	4	798
Area 23:.....	15	1,577	14	1,328	1	249
Area 24:.....	11	2,433	9	2,184	2	249
Area 25:.....	26	3,130	17	2,526	9	604
Area 26:.....	31	6,357	23	4,601	8	1,756
Area 27:.....	34	5,430	27	4,488	7	942

TABLE 12
MEDICAL SERVICE PROGRAM
I. February, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,299,580	$ 3,784,364	$ 1,515,216	$ 43,302,739	$ 30,803,459	$12,499,280
Aid to Blind	22,708	16,243	6,465	320,193	227,719	92,474
Aid to Families With Dependent Children	5,316,845	3,804,625	1,512,220	39,969,849	28,431,075	11,538,774
Aid to Disabled	2,047,890	1,464,856	583,034	25,037,426	17,727,799	7,309,627
C.B.C.	54,331	38,863	15,468	985,089	698,974	286,115
Medically Needy	501,851	358,974	142,877	11,026,827	7,828,228	3,198,599
Early Periodic Screening	164,301	117,524	46,777	794,546	565,553	228,993
"W" Prefix	92,206	65,955	26,251	3,048,353	2,162,171	886,182
Family Planning	61,463	55,317	6,146	297,516	267,765	29,751
Colin Anderson	148,242	148,242	-0-	1,070,076	1,070,076	-0-
Denmar	97,468	97,468	-0-	724,854	724,854	-0-
Pinecrest	67,728	67,728	-0-	468,958	468,958	-0-
Fairmont	43,085	43,085	-0-	162,056	162,056	-0-
Lakin	-	-	-	237,048	237,048	-0-
Greenbrier	19,737	19,737	-0-	104,727	104,727	-0-
Welch Emergency	18,037	18,037	-0-	18,037	18,037	-0-
Buy-In	350,225	250,516	99,709	3,142,292	2,234,275	908,017
SUB-TOTAL	$14,305,697	$10,351,534	$ 3,954,163	$130,710,586	$ 93,732,774	$36,977,812
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	10,292	-0-	10,292	70,763	-0-	70,763
Boarding Care	10,776	-0-	10,776	349,866	-0-	349,866
Exams-M-CAT	2,938	1,469	1,469	58,855	29,428	29,427
State Adult Care	1,666	-0-	1,666	18,375	-0-	18,375
MSP Total	$14,331,369	$10,353,003	$ 3,978,366	$131,208,445	$ 93,762,202	$37,446,243
Hand. Children's Services 1/	194,840	-0-	194,840	5,243,767	970,927	4,272,840
GRAND TOTAL	$14,526,209	$10,353,003	$ 4,173,206	$136,452,212	$ 94,733,129	$41,719,083

1/ Adjustments for Dual Eligibles Show in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
FEBRUARY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,510,290.35	$ 91,259.40	$ 53,239.61	$ 1,690.00	$ 251,624.80	$5,056,718.07	$	$ 0	$ 55,758.47
AB	22,708.22	799.35	555.87	164.00	4,392.55	16,465.79			330.66
AFDC	4,899,065.55	352,247.07	3,818,214.47	121,923.40	199,714.10		233,334.34		173,632.17
AFDC-U	652,475.36	211,879.20	169,099.68	96,448.40	124,928.66				50,119.42
AD	2,232,648.52	225,341.95	251,853.65	21,797.00	395,822.29	1,145,357.58			192,476.05
State Custody	63,849.88	23,679.91	15,849.52	9,236.80	10,309.27				4,774.38
Sub-Total Categorically Needy	$13,381,037.88	$ 905,206.88	$ 4,308,812.80	$251,259.60	$ 986,791.67	$6,218,541.44	$233,334.34	$ 0	$ 477,091.15
Medically Needy	589,814.35	163,920.22	148,902.74	16,857.00	197,833.62				62,300.77
Social Security Buy-In	350,225.00								350,225.00
Sub-Total Title XIX	$14,321,077.23	$1,069,127.10	$ 4,457,715.54	$268,116.60	$1,184,625.29	$6,218,541.44	$233,334.34	$ 0	$ 889,616.92
General Assistance	10,291.75	957.08	6,884.16	8.00	2,181.76				260.75
Total Medical Services	$14,331,368.98	$1,070,084.18	$ 4,464,599.70	$268,124.60	$1,186,807.05	$6,218,541.44	$233,334.34	$ 0	$ 889,877.67

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
February Invoices											
February Manual Checks											
February I. G. T.'s											
Social Security Medical Insurance											
July thru January Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY AND FEBRUARY, 1986

HEARINGS BY CATEGORY	JANUARY D H S	JANUARY W & T	FEBRUARY D H S	FEBRUARY W & T
AFDC	42	6	44	6
AFDC-U	38	18	21	14
FSP	78	16	62	18
GA	10	0	2	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	1	0	0	0
MAO	30	0	27	0
LIEAP	4	0	6	0
TOTAL	203	40	162	38
REASON FOR APPEAL				
Denial	83	0	70	0
Discontinued	51	32	46	33
Reduction	32	8	19	4
Inadequate	9	0	11	0
Delay	3	0	1	0
Other	25	0	15	1
TOTAL	203	40	162	38
APPEALS BY DECISION				
Upheld	51	16	33	14
Reversed	18	5	18	6
Withdrawn (No Change in Favor)	62	5	56	5
Withdrawn (Change in Favor)	37	10	37	7
Abandoned	35	4	18	6
TOTAL	203	40	162	38
TIME LAPSE				
Request to Hearing				
Less than 30 days	15	4	11	4
30 to 60 days	33	7	23	9
60 - 90 days	15	10	9	5
Over 90 days	6	0	8	2
Withdrawn or Abandoned	134	19	111	18
TOTAL	203	40	162	38

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY AND FEBRUARY, 1986

Request to Disposition	JANUARY		FEBRUARY	
	D H S	W & T	D H S	W & T
Less than 30 days	4	0	1	3
30 to 60 days	9	9	12	4
60 to 90 days	31	9	17	10
Over 90 days	25	3	21	3
Withdrawn or Abandoned	134	19	111	18
TOTAL	203	40	162	38
PRINCIPAL ISSUE				
Basic Needs	5	0	1	0
Special Needs	0	0	1	0
Earnings	17	0	14	0
Unearned Income (e.g., SS, VA, etc.)	17	0	9	0
Income Other Members	1	0	1	0
Assets	15	0	16	0
Household Composition	5	0	3	0
Not Classified (Related to need)	24	0	10	0
Amount or Form of Payment	8	0	11	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	18	0	17	0
Unemployment	15	0	11	0
Incapacity	10	0	15	0
Non-Support Factors	0	0	1	0
Availability of Employment	0	40	1	38
Delay	3	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	65	0	50	0
TOTAL	203	40	162	38
TYPE OF HEARING				
Prior Action	51	17	16	12
After Action	18	4	35	8
Withdrawn or Abandoned	134	19	111	18
TOTAL	203	40	162	38
Pre-Hearing Conference	119	20	117	27
No Pre-Hearing Conference	84	20	45	11
TOTAL	203	40	162	38

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,349	12,459	2,059 [1]	2,096	$241,474.07
Area 1:.....	3,214	849	124	130	18,024.65
Brooke.....	501	132	14	14	1,918.00
Hancock.....	793	228	40	41	5,318.20
Marshall.....	819	224	35	39	6,185.35
Ohio.....	1,101	265	35	36	4,603.10
Area 2:.....	644	188	43	46	6,121.75
Tyler.....	182	59	13	14	1,850.00
Wetzel.....	462	129	30	32	4,271.75
Area 3:.....	2,043	592	89	90	10,403.53
Marion.....	1,370	361	56	56	6,678.53
Monongalia.....	673	231	33	34	3,725.00
Area 4:.....	542	242	80	80	8,302.47
Hampshire.....	120	69	22	22	1,996.25
Mineral.....	422	173	58	58	6,306.22
Area 5:.....	1,343	477	52	52	6,653.47
Berkeley.....	846	299	28	28	4,003.47
Jefferson.....	420	150	19	19	2,144.00
Morgan.....	77	28	5	5	506.00
Area 6:.....	1,858	720	87	89	10,314.33
Wirt.....	85	34	2	2	135.00
Wood.....	1,773	686	85	87	10,179.33
Area 7:.....	247	95	19	19	2,043.30
Pleasants.....	99	31	5	5	540.00
Ritchie.....	148	64	14	14	1,503.30
Area 8:.....	1,348	508	94	96	9,425.21
Doddridge.....	93	37	5	6	710.00
Harrison.....	1,255	471	89	90	8,715.21
Area 9:.....	1,225	437	59	59	6,882.75
Barbour.....	348	113	11	11	1,224.00
Preston.....	515	179	27	27	3,309.75
Taylor.....	362	145	21	21	2,349.00
Area 10:.....	527	229	36	36	3,533.00
Pocahontas.....	99	45	6	6	353.00
Randolph.....	360	163	28	28	2,930.00
Tucker.....	68	21	2	2	250.00
Area 11:.....	163	93	45	45	4,813.83
Grant.....	67	44	22	22	1,721.83
Hardy.....	51	26	15	15	2,422.00
Pendleton.....	45	23	8	8	670.00

[1]Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,099	826	146	147	16,298.01
Cabell.....	2,506	617	113	114	13,303.70
Mason.....	593	209	33	33	2,994.31
Area 13:.....	839	324	40	40	4,202.54
Jackson.....	463	187	23	23	2,429.50
Roane.....	376	137	17	17	1,773.04
Area 14:.....	331	121	16	16	1,346.36
Calhoun.....	185	67	9	9	904.36
Gilmer.....	146	54	7	7	442.00
Area 15:.....	703	321	79	81	9,698.52
Lewis.....	281	144	50	51	6,230.89
Upshur.....	422	177	29	30	3,467.63
Area 16:.....	867	336	56	57	6,004.00
Lincoln.....	477	198	38	39	4,141.00
Putnam.....	390	138	18	18	1,863.00
Area 17: Kanawha	3,918	1,234	152	153	17,002.16
Area 18:.....	524	170	32	32	4,008.00
Braxton.....	212	69	10	10	1,448.00
Clay.....	312	101	22	22	2,560.00
Area 19:.....	855	265	52	52	5,193.01
Nicholas.....	472	153	36	36	3,954.23
Webster.....	383	112	16	16	1,238.78
Area 20: Wayne..	1,268	369	42	43	5,044.68
Area 21:.....	2,100	753	129	133	18,046.10
Boone.....	794	310	56	58	8,278.92
Logan.....	1,306	443	73	75	9,767.18
Area 22: Fayette	912	426	98	98	12,125.19
Area 23:.....	649	235	49	51	6,899.10
Greenbrier.....	535	198	45	47	6,514.10
Monroe.....	114	37	4	4	385.00
Area 24: Mingo..	1,414	408	43	44	5,113.33
Area 25: Raleigh	1,670	598	95	97	10,159.64
Area 26:.....	2,721	761	127	131	14,654.21
McDowell.....	1,841	522	93	96	9,001.02
Wyoming.....	880	239	34	35	5,653.19
Area 27:.....	2,325	882	175	179	19,160.93
Mercer.....	1,944	732	145	149	16,124.93
Summers.....	381	150	30	30	3,036.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,235	85	181	320	347	59	100	42	296	5	3	9	1,368	218
Area 1:...	450	3	12	36	37	3	10	7	7	0			60	10
Area 2:...	72	1	1	9	4	2	3	0	0	0			17	4
Area 3:...	377	11	22	35	51	7	18	10	4	2		1	80	11
Area 4:...	139	10	6	22	23	3	7	3	0	0			26	8
Area 5:...	240	2	19	27	37	4	10	0	4	0			45	4
Area 6:...	479	1	5	20	20	3	4	2	12	0			101	6
Area 7:...	56	9	7	3	2	1	1	1	0	0		1	16	0
Area 8:...	322	5	18	36	26	3	5	2	2	0			89	12
Area 9:...	186	0	8	6	4	1	2	2	3	0		1	57	11
Area 10:..	63	0	1	1	1	0	0	0	1	0	1	1	32	6
Area 11:..	92	1	4	9	11	1	1	0	0	1			32	7
Area 12:..	221	1	12	22	18	2	5	4	3	0		1	38	6
Area 13:..	118	0	5	11	11	3	4	0	0	0			59	5
Area 14:..	60	2	0	3	1	0	0	0	1	2			22	4
Area 15:..	75	0	1	2	5	0	2	1	0	0			26	20
Area 16:..	145	0	2	12	5	3	2	1	0	0			47	11
Area 17:..	511	6	14	9	22	9	5	2	9	0	2	4	157	16
Area 18:..	93	7	2	4	4	1	0	0	1	0			45	11
Area 19:..	82	1	4	13	12	2	3	1	2	0			26	0
Area 20:..	152	7	7	3	6	0	5	2	0	0			65	10
Area 21:..	116	1	9	8	9	0	3	2	0	0			43	11
Area 22:..	101	0	4	12	2	3	0	0	0	0			33	6
Area 23:..	140	3	5	9	5	2	4	2	1	0			22	9
Area 24:..	178	0	0	0	0	0	0	0	0	0			27	1
Area 25:..	172	0	4	1	5	3	2	0	2	0			66	10
Area 26:..	192	4	4	2	16	0	2	0	3	0			69	10
Area 27:..	213	10	5	5	10	3	2	0	2	0			67	9
State Office..	240								239				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	216	15	29	16	77	0	171	784	0	11	15	24	40	2	114	688
Area 1:...	37				3		38	140						2	9	36
Area 2:...	2			2			2	1					3		2	19
Area 3:...	30				4		9	44		1		2	4		16	15
Area 4:...	0		2				0	10				1	3		9	6
Area 5:...	9	2	9		4		8	37		4	2	1			0	12
Area 6:...	18	6		2			4	106		2	1	10	11		13	82
Area 7:...	3				1		0	2					1		1	7
Area 8:...	21	2			6		10	20		1	1	2			2	59
Area 9:...	9		2		10			33					1		5	31
Area 10:..	0						5	6							0	8
Area 11:..	0		3				2	3					1		6	10
Area 12:..	2		1	2	7		17	53			1	1			3	22
Area 13:..	1			2	11					1		2	2		0	1
Area 14:..	2		2				1	1							0	19
Area 15:..	4		1		5		1	5							1	1
Area 16:..	7						5	24				1	2		0	23
Area 17:..	13	3	1	3	7		31	144			3		4		21	26
Area 18:..	0							8							2	8
Area 19:..	0				3		2	9					3		0	1
Area 20:..	12		4		6		5	3		2					2	13
Area 21:..	1				1		3	11			2				2	10
Area 22:..	5							22				2	1		4	7
Area 23:..	0		4	2				15					1		6	50
Area 24:..	6						14	15							4	111
Area 25:..	10			2	3		1	27			2				0	34
Area 26:..	12				2		10	16							3	39
Area 27:..	12	2		1	4		3	29			3	2	3		3	38
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,868	4,783	215	1	3	1	1,950	17	0	331	247	19	3	2,056
Area 1:...	1,402	496	9				176			8	5			392
Area 2:...	209	91	16				22				2			30
Area 3:...	873	379	3				119			4	5	1		106
Area 4:...	293	110	4				42			3	2			26
Area 5:...	491	211	9				74			4	1	4		53
Area 6:...	1,097	267	39				153			7	3	1		268
Area 7:...	159	73	6				18			2	1	1		23
Area 8:...	567	228	17				94			7	3	1		24
Area 9:...	522	115	2				87	2		4	5		2	116
Area 10:..	254	146	1				38			3	1			36
Area 11:..	141	32	0		1		39			1	1			19
Area 12:..	602	301	12				90			3	7			69
Area 13:..	244	101	1				61			0	3			25
Area 14:..	203	37	19				23			3	6			69
Area 15:..	312	136	0				52			0	1			68
Area 16:..	336	150	1				59			1	29			35
Area 17:..	1,538	671	15		1		229	1		19	3	2	1	195
Area 18:..	188	58	3	1			54			4	3			39
Area 19:..	264	109	2				28			3	0			41
Area 20:..	350	145	5				64			0	12	1		56
Area 21:..	288	140	8				50	11		3	6	2		32
Area 22:..	244	87	5				44			0	9	1		34
Area 23:..	288	127	4			1	30			1	6			17
Area 24:..	243	30	5				42			6	103			28
Area 25:..	512	226	6				89	3		2	1	2		52
Area 26:..	384	69	8		1		90			3	18	1		86
Area 27:..	624	248	15				82			4	11	2		117
State Office..	240						1			236				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,109	2	132	4	2	- 0	164	627	0	37	871	260	34
Area 1:..	113	2	26				23	88		4	54	4	2
Area 2:..	21				1		1	4		1	18	2	0
Area 3:..	66		3		1		8	89		4	65	12	8
Area 4:..	24		3	1			0	15		3	57	3	0
Area 5:..	26		6				5	15		1	64	16	2
Area 6:..	145		12				23	3		3	164	8	1
Area 7:..	10		3				2	2		2	14	2	0
Area 8:..	11		0	1			13	44		0	109	14	1
Area 9:..	108		9	2			9	25		1	24	8	3
Area 10:.	10		2				6	0		0	8	3	0
Area 11:.	12		0				0	7		0	22	7	0
Area 12:.	19		7				4	24		7	19	38	2
Area 13:.	4		3				2	28		1	11	3	1
Area 14:.	39		5				1	0		0	0	1	0
Area 15:.	27		8				1	17		0	0	1	1
Area 16:.	11		1				6	4		0	38	0	1
Area 17:.	183		5				13	128		2	16	53	1
Area 18:.	12		0				0	3		0	10	1	0
Area 19:.	30		3				2	0		0	36	9	1
Area 20:.	18		4				4	25		1	0	15	0
Area 21:.	11		3				3	1		1	6	9	2
Area 22:.	30		1				2	22		0	3	6	0
Area 23:.	8		1				5	4		1	64	19	0
Area 24:.	14		0				9	0		0	6	0	0
Area 25:.	69		5				9	3		3	36	4	2
Area 26:.	32		15				6	30		0	8	14	3
Area 27:.	56		7				7	46		2	19	8	0
State Office.													3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	88	5	5	11	11	56	62	6	4	16	0
Area 1:	7	1				6	5	1		1	
Area 2:	0										
Area 3:	4			2	1	1		2	1	1	
Area 4:	0										
Area 5:	1					1				1	
Area 6:	9			1		8	9				
Area 7:	0										
Area 8:	4		2		1	1	2			2	
Area 9:	4			1	1	2	1	1		2	
Area 10:	6		1	2	1	2	6				
Area 11:	1					1	1				
Area 12:	0										
Area 13:	8	1			2	5	4			4	
Area 14:	1					1				1	
Area 15:	0										
Area 16:	6	1				5	5			1	
Area 17:	12		1		1	10	12				
Area 18:	1				1		1				
Area 19:	1					1	1				
Area 20:	1					1	1				
Area 21:	4			1	2	1			3	1	
Area 22:	4			2		2	2	2			
Area 23:	1					1				1	
Area 24:	5		1	2		2	5				
Area 25:	1					1	1				
Area 26:	2				1	1	2			1	
Area 27:	5	2				3	4				

TABLE 2i
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	58	1	4	3	2	48	0	23	5	4	1	4	21
Area 1:	8					8		2	2		1	2	1
Area 2:	1					1							1
Area 3:	4					4		1				1	2
Area 4:	1					1		1					
Area 5:	5		2	1		2		5					
Area 6:	8	1	1	1		5		2		2			4
Area 7:	2					2		1					1
Area 8:	3					3		3					
Area 9:	3					3		1					2
Area 10:	0					0							
Area 11:	1					1		1					
Area 12:	1					1			1				
Area 13:	1					1		1					
Area 14:	1					1							1
Area 15:	0					0							
Area 16:	2					2		2					
Area 17:	4					4			2				2
Area 18:	0					0							
Area 19:	1		1							1			
Area 20:	4			1	1	2		3					1
Area 21:	0					0							
Area 22:	1					1						1	
Area 23:	0					0							
Area 24:	1				1								1
Area 25:	1					1							1
Area 26:	0					0							
Area 27:	4					4							4
State Office..	1					1				1			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,921	38	170	190	256	1,024	243	1,921	1,158	20	743	1,179	683	12	484
Area 1:.....	170	3	11	6	20	100	30	170	53	1	116	113	36	1	76
Area 2:.....	21	0	1	2	4	14	0	21	18	0	3	12	11		1
Area 3:.....	115	2	10	16	15	56	16	115	56	4	55	42	17	1	24
Area 4:.....	44	1	4	5	4	23	7	44	34	0	10	23	17		6
Area 5:.....	71	1	7	9	13	36	5	71	32	2	37	32	17	2	13
Area 6:.....	147	4	10	12	20	85	16	147	83		64	90	45		45
Area 7:.....	16	0	4	3	2	5	2	16	13		3	11	8		3
Area 8:.....	91	0	7	9	12	52	11	91	66		25	46	35		11
Area 9:.....	86	0	6	10	13	45	12	86	45		41	50	25		25
Area 10:.....	38	0	3	4	4	21	6	38	28		10	27	19		8
Area 11:.....	39	1	5	7	7	16	3	39	32	2	5	20	19		1
Area 12:.....	89	0	4	3	8	57	17	89	33	1	55	67	22		45
Area 13:.....	61	1	4	2	12	34	8	61	49	2	10	41	34	2	5
Area 14:.....	22	0	1	3	4	10	4	22	20		2	14	14		
Area 15:.....	53	0	6	5	10	23	9	53	43		10	25	19		6
Area 16:.....	57	1	5	2	3	35	11	57	38		19	45	27		18
Area 17:.....	226	6	18	16	31	128	27	226	108	4	114	163	71	4	88
Area 18:.....	55	0	8	8	8	28	3	55	44		11	21	17		4
Area 19:.....	27	1	1	3	4	17	1	27	15		12	22	14		8
Area 20:.....	60	2	10	6	10	27	5	60	43		17	52	37		15
Area 21:.....	50	0	8	7	9	25	1	50	35		15	32	22		10
Area 22:.....	44	1	3	5	3	24	8	44	29		15	26	18		8
Area 23:.....	31	2	1	1	1	21	5	31	24		7	10	7		3
Area 24:.....	41	1	3	7	6	21	3	41	21	2	18	23	10		13
Area 25:.....	91	2	7	18	8	46	10	91	67	2	22	60	45	2	13
Area 26:.....	92	4	14	11	10	39	14	92	72		20	59	41		18
Area 27:.....	84	5	9	10	15	36	9	84	57		27	53	36		17
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	401	314	5	82	278	129	2	147	63	32	1	30	0	0	0	0
Area 1:..	21	12		9	29	5		24	7			7				
Area 2:..	5	4		1	4	3		1	0							
Area 3:..	41	32	1	8	22	6	1	15	10	1	1	8				
Area 4:..	8	8			7	4		3	6	5		1				
Area 5:..	19	7		12	20	8		12	0							
Area 6:..	38	30		8	18	8		10	1			1				
Area 7:..	5	5			0				0							
Area 8:..	23	22		1	18	8		10	4	1		3				
Area 9:..	11	10		1	24	9		15	1	1						
Area 10:.	5	5			2	1		1	4	3		1				
Area 11:.	9	5	2	2	8	7		1	2	1		1				
Area 12:.	15	10		5	6	1	1	4	1			1				
Area 13:.	6	6			12	9		3	2			2				
Area 14:.	4	4			4	2		2	0							
Area 15:.	15	13		2	13	11		2	0							
Area 16:.	10	10			2	1		1	0							
Area 17:.	39	30		9	24	7		17	0							
Area 18:.	22	20		2	9	4		5	3	3						
Area 19:.	4	1		3	1			1	0							
Area 20:.	5	4		1	3	2		1	0							
Area 21:.	9	7		2	3	2		1	6	4		2				
Area 22:.	14	11		3	4			4	0							
Area 23:.	10	8		2	11	9		2	0							
Area 24:.	18	11	2	5	0				0							
Area 25:.	16	14		2	14	8		6	1			1				
Area 26:.	16	15		1	7	7			10	9		1				
Area 27:.	13	10		3	13	7		6	5	4		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
FEBRUARY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,291	2,804	70	317	40	5,143	364	984	5,474	2,120
Area 1:..	1,863	297	10	11		471	47	50	359	39
Area 2:..	382	52	3	0		88	26	13	118	17
Area 3:..	1,283	213	0	7	2	162	26	59	406	36
Area 4:..	425	65	1	5	1	111	0	19	153	11
Area 5:..	567	118	0	1		86	6	11	246	5
Area 6:..	1,064	146	15	4	1	210	46	44	214	101
Area 7:..	255	40	0	11		83	0	21	67	7
Area 8:..	739	146	1	15	1	127	60	21	187	43
Area 9:..	1,000	68	2	19		224	9	73	212	125
Area 10:.	888	88	2	1		182	0	30	439	69
Area 11:.	460	14	1	19	1	142	15	38	150	2
Area 12:.	1,395	210	1	10		356	18	92	341	153
Area 13:.	575	70	0	0		64	16	23	149	139
Area 14:.	468	24	1	0	4	142	0	37	51	34
Area 15:.	478	73	0	21		147	11	30	73	46
Area 16:.	752	77	5	0	1	238	0	81	88	155
Area 17:.	2,001	383	2	44	1	282	3	82	631	150
Area 18:.	494	38	2	0	5	188	7	27	56	86
Area 19:.	578	59	0	26		166	0	19	164	26
Area 20:.	795	78	1	3	1	388	0	94	1	87
Area 21:.	684	77	0	5	1	247	0	27	192	48
Area 22:.	731	54	0	18		88	43	18	236	101
Area 23:.	776	65	4	36	1	251	0	27	187	106
Area 24:.	451	23	0	2	3	97	0	5	100	136
Area 25:.	1,332	133	0	31		46	31	13	330	182
Area 26:.	688	32	18	18	2	247	0	11	4	110
Area 27:.	1,167	161	1	10	15	310	0	19	320	106

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
FEBRUARY 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	472	14	2,724	305	3	4	1	70	742	640
Area 1:	118	2	359	23				6	52	19
Area 2:	1		51	5				0	3	5
Area 3:	5		316	12				4	12	23
Area 4:	2		37	4				4	12	0
Area 5:	2		64	7				2	1	18
Area 6:	11		201	0		3		4	40	24
Area 7:	2		18	0				0	2	4
Area 8:	2		94	7				2	24	9
Area 9:	25	3	163	5				0	44	28
Area 10:	10		34	3				1	16	13
Area 11:	2		30	25				1	15	5
Area 12:	80		61	8				21	26	18
Area 13:	9		78	2				1	13	11
Area 14:	18		81	7				2	63	4
Area 15:	6		53	10		1			2	5
Area 16:	11		49	9				4	11	23
Area 17:	12		304	45	1			3	7	51
Area 18:	6	1	52	3				1	17	5
Area 19:	13		64	8					22	11
Area 20:	37	4	48	19	1		1	3	19	10
Area 21:	4		61	11					2	9
Area 22:	55		32	19					34	33
Area 23:	1	2	43	9					37	7
Area 24:	5		62	14					2	2
Area 25:	26	1	93	9				1	188	248
Area 26:	1		146	16	1			2	56	24
Area 27:	8	1	130	25				8	22	31

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,215	2,166	295	171	1,280	1	393	4,630	8	101	0	116	4,054
Area 1:..	1,110	277	45	44	90		68	356	0	5		12	213
Area 2:..	259	67	14	4	13		19	118	0	0			24
Area 3:..	642	138	14	8	48		19	354	1	6		1	53
Area 4:..	288	42	1	2	18		1	129	0	3			92
Area 5:..	309	64	6	4	11		5	198	0	2		4	15
Area 6:..	628	169	33	12	63		56	221	0			5	69
Area 7:..	155	51	5	2	18		2	54	0			2	21
Area 8:..	353	76	11	4	12		22	97	2	2		15	112
Area 9:..	687	48	11		90		10	198	0	5		12	313
Area 10:.	694	14	1		31		1	410	0	3			234
Area 11:.	330	10			41		26	121	0			6	126
Area 12:.	550	36	10	5	125		34	100	1	47			192
Area 13:.	401	157	11	4	39		25	131	0	5		2	27
Area 14:.	297	21	3	1	84			45	0	2		5	136
Area 15:.	301	37	4	7	35		13	67	2	4		2	130
Area 16:.	494	20	13	5	123	1		42	0	3			287
Area 17:.	1,143	20	3		87		4	490	1	2		8	528
Area 18:.	373	129	11	5	38		9	43	0	1		8	129
Area 19:.	389	174	18	14	18			148	0	5		4	8
Area 20:.	407	81	19	1	113				0	4		6	183
Area 21:.	447	90	24	16	28		1	129	1			1	157
Area 22:.	482	52	2	3	44		53	245	0			3	80
Area 23:.	543	103	8	1	25			158	0	1			247
Area 24:.	236	11	0		4			83	0				148
Area 25:.	594	130	4	16	25		23	364	0	1		7	24
Area 26:.	393	111	17	11	27			2	0			13	212
Area 27:.	710	48	7	2	30		2	327	0				294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,736	41	184	14	4,198	265	843	4,456	1,467	418	1	161
Area 1:..	1,089	8	1		440	45	45	349	30	108	1	11
Area 2:..	259	3	0		84	19	13	116	15	0		4
Area 3:..	612	0	1		142	19	43	356	31	5		5
Area 4:..	283	1	5	1	102	0	16	146	7	1		1
Area 5:..	306	0	0		75	5	11	196	5	2		5
Area 6:..	614	13	4	1	180	36	32	208	82	8		1
Area 7:..	150	0	10		64	0	14	53	3	2		0
Area 8:..	319	1	10	1	94	35	11	135	21	0		0
Area 9:..	654	0	16		195	6	65	201	104	20		5
Area 10:.	690	1	1		171	0	28	410	62	9		1
Area 11:.	327	1	11		103	14	31	137	2	2		17
Area 12:.	542	0	2		150	13	84	130	71	74		2
Area 13:.	384	0	0		60	14	21	139	123	9		1
Area 14:.	285	0	0	3	91	0	35	43	30	17		0
Area 15:.	295	0	17		121	10	25	71	35	4		4
Area 16:.	484	3	0	1	231	0	76	45	88	11		6
Area 17:.	1,030	2	25	1	228	3	72	497	127	10		28
Area 18:.	352	1	0	2	183	7	23	52	71	4		3
Area 19:.	371	0	10		149	0	15	146	22	12		5
Area 20:.	400	0	1		228	0	83	1	40	34		6
Area 21:.	444	0	0	1	221	0	21	147	40	4		4
Area 22:.	446	0	10		64	29	13	140	83	48		5
Area 23:.	532	0	26		223	0	24	166	77	1		8
Area 24:.	235	0	1	1	76	0	4	84	58	1		5
Area 25:.	540	0	25		32	10	10	179	79	24		6
Area 26:.	386	6	2	1	233	0	10	4	83	1		12
Area 27:.	707	1	6	1	258	0	18	305	78	7		16

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	21	17	3	3	2	1	2	3	1	351	284
Area 1:..	1	1								36	13
Area 2:..	2										3
Area 3:..	1									1	8
Area 4:..										3	
Area 5:..										1	6
Area 6:..								3		38	8
Area 7:..										2	2
Area 8:..										8	3
Area 9:..										32	10
Area 10:.										1	6
Area 11:.	1	4								1	3
Area 12:.	2									4	10
Area 13:.										8	9
Area 14:.		2			2					59	3
Area 15:.	4									1	3
Area 16:.										7	16
Area 17:.	4	2	3				1			2	25
Area 18:.		1								2	3
Area 19:.		1		1						5	5
Area 20:.	1	3							1	1	1
Area 21:.	1										5
Area 22:.		2								28	24
Area 23:.										4	3
Area 24:.		1								2	2
Area 25:.	1									87	87
Area 26:.	2			1		1	1			17	12
Area 27:.	1			1						1	14

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
FEBRUARY 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,555	156	1,097	166	52	56	21	1,059	95	22	35	642	398
Area 1:..	747	12	96	12	9	4	0	52	1	4	3	27	13
Area 2:..	88	7	29	8	1	1	1	18	1	0	1	7	3
Area 3:..	285	4	45	12	1	2	2	48	17	2	3	52	31
Area 4:..	236	0	31	4	0	1	1	32	2	1	0	13	4
Area 5:..	74	2	26	9	0	2	0	32	3	0	1	14	7
Area 6:..	170	0	20	8	3	3	0	74	3	0	4	23	17
Area 7:..	71	2	37	4	0	1	0	13	2	0	0	11	-
Area 8:..	432	1	38	10	5	3	0	44	2	0	3	14	11
Area 9:..	297	0	36	7	1	1	1	25	6	1	1	49	5
Area 10:.	207	6	30	4	0	4	0	26	0	2	0	22	6
Area 11:.	129	0	7	2	0	3	1	31	5	0	1	30	8
Area 12:.	555	6	73	12	6	4	0	43	8	0	6	59	18
Area 13:.	91	3	23	8	1	1	1	36	2	1	2	12	4
Area 14:.	136	0	16	1	0	1	1	38	2	0	0	21	2
Area 15:.	130	3	33	2	0	2	1	29	12	1	2	22	1
Area 16:.	214	7	36	12	1	3	3	45	0	0	0	42	4
Area 17:.	380	26	103	21	3	2	0	78	2	2	1	49	24
Area 18:.	158	7	31	0	1	1	0	42	2	0	1	19	5
Area 19:.	141	8	38	0	0	2	2	15	2	0	0	12	11
Area 20:.	300	7	60	6	3	0	1	32	0	2	0	54	3
Area 21:.	288	24	57	3	2	3	2	39	0	0	0	16	0
Area 22:.	184	4	23	6	3	2	1	24	1	0	4	11	4
Area 23:.	233	0	43	2	2	3	0	23	1	0	0	14	4
Area 24:.	124	1	22	1	0	1	0	25	0	0	0	4	5
Area 25:.	70	5	47	7	5	4	1	45	11	1	2	18	9
Area 26:.	438	12	27	0	1	1	2	53	3	0	0	14	12
Area 27:.	377	9	70	5	4	1	0	29	7	2	0	13	7
State Office:.								68	0	3			177

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,456	$445,067.25	983	$88,150.25	3,411	$351,494.00	62	$5,423.00
Area 1:..	441	44,194.00	130	9,580.50	311	31,613.50		
Area 2:..	105	10,300.75	23	2,582.00	82	7,718.75		
Area 3:..	360	41,206.00	90	10,476.00	270	30,730.00		
Area 4:..	101	9,877.75	17	1,526.00	84	8,351.75		
Area 5:..	208	22,402.25	40	4,240.25	168	18,162.00		
Area 6:..	305	27,362.75	71	7,546.00	196	16,855.75	38	2,961.00
Area 7:..	60	6,033.00	5	317.00	55	5,716.00		
Area 8:..	226	23,981.00	48	4,114.00	178	19,867.00		
Area 9:..	94	8,107.00	11	539.00	73	6,609.00	10	959.00
Area 10:.	122	11,056.75	18	1,506.50	104	9,550.25		
Area 11:.	29	2,338.00	2	168.00	27	2,170.00		
Area 12:.	347	33,410.25	102	9,072.00	245	24,338.25		
Area 13:.	77	8,063.75	26	2,711.00	51	5,352.75		
Area 14:.	56	5,229.00	19	1,771.00	37	3,458.00		
Area 15:.	74	8,639.25	14	1,548.00	58	6,839.25	2	252.00
Area 16:.	134	13,706.00	10	1,173.00	124	12,533.00		
Area 17:.	614	63,146.25	124	9,994.00	484	52,741.25	6	411.00
Area 18:.	42	3,495.25	10	535.00	32	2,960.25		
Area 19:.	97	8,730.50	16	978.25	81	7,752.25		
Area 20:.	124	14,514.00	32	3,931.00	92	10,583.00		
Area 21:.	111	8,848.75	17	1,072.25	94	7,776.50		
Area 22:.	75	6,242.75	22	1,400.75	53	4,842.00		
Area 23:.	109	12,017.50	2	19.00	107	11,998.50		
Area 24:.	25	3,062.00	5	655.00	20	2,407.00		
Area 25:.	206	22,800.00	16	1,498.00	184	20,462.00	6	840.00
Area 26:.	63	5,985.00	25	2,216.00	38	3,769.00		
Area 27:.	251	23,317.75	88	6,980.75	163	16,337.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1986

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,456	$445,067.25	190	$12,906.25	1,842	$191,605.50	2,269	$225,576.75	155	$14,978.75
Area 1:..	441	41,194.00	21	1,002.50	166	16,373.00	220	20,746.75	34	3,071.75
Area 2:..	105	10,300.75	9	527.50	23	2,597.00	71	6,896.25	2	280.00
Area 3:..	360	41,206.00	6	392.50	248	28,539.00	95	11,051.50	11	1,223.00
Area 4:..	101	9,877.75			31	2,561.50	70	7,316.25		
Area 5:..	208	22,402.25	1	100.00	121	13,160.00	86	9,142.25		
Area 6:..	305	27,362.75			188	16,905.00	95	8,329.75	22	2,128.00
Area 7:..	60	6,033.00	3	165.00	7	749.00	50	5,119.00		
Area 8:..	226	23,981.00	2	25.00	132	13,825.00	80	8,746.00	12	1,385.00
Area 9:..	94	8,107.00			3	154.00	89	7,768.00	2	185.00
Area 10:.	122	11,056.75	15	777.50	43	4,025.00	64	6,254.25		
Area 11:.	29	2,338.00			22	1,554.00	7	784.00		
Area 12:.	347	33,410.25	2	105.00	146	16,686.00	184	15,081.25	15	1,538.00
Area 13:.	77	8,063.75			35	4,291.00	38	3,564.75	4	208.00
Area 14:.	56	5,229.00			18	2,170.00	38	3,059.00		
Area 15:.	74	8,639.25	2	140.00	6	1,582.00	66	6,917.25		
Area 16:.	134	13,706.00	14	1,415.00	54	5,250.00	61	6,397.00	5	644.00
Area 17:.	614	63,146.25	26	1,817.00	386	41,087.00	194	19,506.50	8	735.75
Area 18:.	42	3,495.25	3	198.75			39	3,296.50		
Area 19:.	97	8,730.50	18	1,097.50			79	7,633.00		
Area 20:.	124	14,514.00	5	495.00	24	2,653.00	93	11,086.00	2	280.00
Area 21:.	111	8,848.75	31	2,033.00	24	1,960.00	54	4,669.50	2	186.25
Area 22:.	75	6,242.75	2	85.75	33	2,499.00	31	3,019.00	9	639.00
Area 23:.	109	12,017.50			4	476.00	101	11,367.50	4	174.00
Area 24:.	25	3,062.00	2	260.00	6	616.00	17	2,186.00		
Area 25:.	206	22,800.00	8	750.00	71	6,965.00	120	14,553.00	7	532.00
Area 26:.	63	5,985.00	12	890.00			48	4,715.00	3	380.00
Area 27:.	251	23,317.75	8	629.25	51	4,928.00	179	16,371.50	13	1,389.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,339	$1,273,428.62	1,414	$248,737.43	906	$1,021,288.59	19	$3,402.60
Area 1:..	228	170,290.28	58	10,157.54	169	159,896.74	1	236.00
Area 2:..	19	4,109.77	19	4,109.77				
Area 3:..	91	30,563.57	71	11,638.69	16	18,096.88	4	828.00
Area 4:..	120	99,940.00	39	6,974.88	81	92,965.12		
Area 5:..	63	21,806.79	50	7,017.79	11	14,581.00	2	208.00
Area 6:..	142	56,246.91	113	21,016.55	29	35,230.36		
Area 7:..	25	2,468.82	25	2,468.82				
Area 8:..	92	16,809.66	74	16,792.56	18	17.10		
Area 9:..	77	27,662.30	64	12,731.30	13	14,931.00		
Area 10:.	79	18,323.07	25	5,400.25	54	12,922.82		
Area 11:.	36	6,372.00	34	5,938.00			2	434.00
Area 12:.	97	17,324.13	36	7,422.94	60	9,694.19	1	207.00
Area 13:.	72	26,872.08	57	9,451.08	13	17,150.00	2	271.00
Area 14:.	29	5,992.65	29	5,992.65				
Area 15:.	63	20,018.99	51	8,815.99	12	11,203.00		
Area 16:.	45	7,931.69	45	7,931.69				
Area 17:.	254	154,326.11	136	25,401.00	115	128,286.11	3	639.00
Area 18:.	67	10,394.00	67	10,394.00				
Area 19:.	19	3,153.38	19	3,153.38				
Area 20:.	66	25,880.36	49	7,669.95	17	18,210.41		
Area 21:.	50	7,442.45	50	7,442.45				
Area 22:.	32	5,648.09	32	5,648.09				
Area 23:.	69	51,767.70	32	5,145.70	37	46,622.00		
Area 24:.	31	3,636.92	29	3,471.32			2	165.60
Area 25:.	111	61,408.88	72	13,888.56	37	47,106.32	2	414.00
Area 26:.	73	13,435.56	73	13,435.56				
Area 27:.	74	21,614.92	65	9,226.92	9	12,388.00		
State Office..	215	381,987.54			215	381,987.54		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,443	$1,443,572.78	1,341	$834,839.86	998	$438,588.76	104	$170,144.16
Area 1:..	259	200,743.22	153	117,813.22	75	52,477.06	31	30,452.94
Area 2:..	19	4,259.77	11	2,878.00	8	1,231.77		150.00
Area 3:..	91	30,338.57	58	22,066.10	33	8,497.47		- 225.00
Area 4:..	120	111,250.00	83	72,418.40	37	27,521.60		11,310.00
Area 5:..	64	35,065.79	39	15,584.67	24	6,222.12	1	13,259.00
Area 6:..	155	71,089.99	82	36,980.22	60	19,266.69	13	14,843.08
Area 7:..	25	2,468.82	8	1,461.48	17	1,007.34		
Area 8:..	99	32,743.65	40	7,962.12	52	8,847.54	7	15,933.99
Area 9:..	81	28,460.45	46	17,764.55	31	9,897.75	4	798.15
Area 10:.	82	28,443.07	57	15,434.91	22	2,888.16	3	10,120.00
Area 11:.	36	6,697.00	22	3,659.00	14	2,713.00		325.00
Area 12:.	108	31,713.13	62	13,551.98	35	3,772.15	11	14,389.00
Area 13:.	74	27,187.08	35	15,797.94	37	11,074.14	2	315.00
Area 14:.	30	6,355.65	16	3,776.01	13	2,216.64	1	363.00
Area 15:.	63	20,368.99	29	11,028.11	34	8,990.88		350.00
Area 16:.	49	8,570.69	32	5,732.69	13	2,199.00	4	639.00
Area 17:.	254	178,926.11	164	116,492.22	90	37,833.89		24,600.00
Area 18:.	68	10,571.00	23	3,412.34	44	6,981.66	1	177.00
Area 19:.	21	3,609.38	4	488.04	15	2,665.34	2	456.00
Area 20:.	66	25,880.36	32	18,586.47	34	7,293.89		
Area 21:.	53	8,410.45	17	2,597.01	33	4,845.44	3	968.00
Area 22:.	37	6,634.09	15	2,770.09	17	2,878.00	5	986.00
Area 23:.	73	52,482.70	43	34,829.90	26	16,937.80	4	715.00
Area 24:.	37	4,815.92	8	623.16	23	3,013.76	6	1,179.00
Area 25:.	111	74,358.88	62	42,335.08	49	19,073.80		12,950.00
Area 26:.	73	27,235.56	23	4,591.80	50	8,843.76		13,800.00
Area 27:.	80	22,904.92	45	15,094.11	29	6,520.81	6	1,290.00
State Office:.	215	381,987.54	132	229,110.24	83	152,877.30		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,339	$1,273,428.62	$544.43	1,433	$252,140.03	$175.95	906	$1,021,288.59	$1,127.25
State Funds	1,341	834,839.86	622.55	710	133,818.53	188.48	631	701,021.33	1,110.97
AFDC - FC	998	438,588.76	439.47	723	118,321.50	163.65	275	320,267.26	1,164.61

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,518	$568,551.42	$ 87.23	5,107	$435,779.76	$ 85.33	1,017	$85,556.12	$ 84.13	383	$43,589.54	$113.81	11	$3,626.00
Area 1:..	578	58,607.28	101.40	479	47,578.05	99.33	51	4,890.23	95.89	48	6,139.00	127.90		
Area 2:..	118	11,148.43	94.48	78	7,135.21	91.48	13	974.30	74.95	27	2,938.92	108.85		100.00
Area 3:..	269	26,271.17	97.66	174	17,065.56	98.08	67	6,216.44	92.78	26	2,787.97	107.23	2	201.20
Area 4:..	133	11,718.00	88.11	114	9,851.11	86.41	19	1,666.89	87.73					200.00
Area 5:..	104	7,952.10	76.46	83	6,269.12	75.53	13	862.70	66.36	8	820.28	102.54		
Area 6:..	305	28,194.58	92.44	215	18,951.10	88.14	40	3,473.45	86.84	50	5,770.03	115.40		
Area 7:..	106	8,638.53	81.50	85	6,887.63	81.03	21	1,750.90	83.38					
Area 8:..	216	20,525.52	95.03	130	11,762.48	90.48	20	1,863.00	93.15	66	6,900.04	104.55		
Area 9:..	313	29,217.70	93.35	224	21,085.80	94.13	78	6,725.26	86.22	10	1,142.64	114.26	1	264.00
Area 10:.	217	14,894.94	68.64	189	13,337.54	70.57	28	1,557.40	55.62					
Area 11:.	205	14,881.98	72.60	145	9,547.03	65.84	42	3,203.43	76.27	18	2,131.52	118.42		
Area 12:.	461	44,673.17	96.90	347	33,793.27	97.39	94	9,179.76	97.66	20	1,700.14	85.01		
Area 13:.	105	9,759.04	92.94	62	5,599.82	90.32	28	2,245.47	80.20	15	1,688.75	112.58		225.00
Area 14:.	176	13,996.79	79.53	139	11,164.79	80.32	37	2,732.00	73.84					100.00
Area 15:.	192	13,755.52	71.64	148	10,214.16	69.01	33	2,264.62	68.62	11	1,201.74	109.25		75.00
Area 16:.	330	26,327.02	79.78	246	19,329.54	78.58	83	6,697.08	80.69				1	300.40
Area 17:.	374	32,303.61	86.37	279	24,158.01	86.59	92	7,979.60	86.73	3	166.00	55.33		
Area 18:.	233	18,162.03	77.95	199	14,890.76	74.83	27	2,291.27	84.86	7	980.00	140.00		
Area 19:.	181	13,496.61	74.57	162	11,867.23	73.25	19	1,579.38	83.13					50.00
Area 20:.	490	41,377.96	84.44	394	33,950.24	86.17	93	6,245.72	67.16				3	1,182.00
Area 21:.	257	22,193.32	86.36	231	19,966.00	86.43	26	2,227.32	85.67					
Area 22:.	142	13,368.12	94.14	81	6,555.13	80.93	18	1,753.00	97.39	42	4,809.59	114.51	1	250.40
Area 23:.	268	21,095.56	78.71	240	18,499.63	77.08	28	2,595.93	92.71					
Area 24:.	92	8,049.79	87.50	87	7,626.19	87.66	5	423.60	84.72					
Area 25:.	85	9,296.54	109.37	40	3,662.02	91.55	12	1,134.00	94.50	32	4,412.92	137.90	1	87.60
Area 26:.	235	19,112.53	81.33	222	17,736.13	79.89	11	786.00	71.45				2	590.40
Area 27:.	333	29,533.58	88.69	314	27,296.21	86.93	19	2,237.37	117.76					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
FEBRUARY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	917	103	194	74	199	170	177	780	42	137	27	192	382	729	1,049	968	2,017
Area 1:.....	89	16	8	12	15	19	19	47	9	11	4	18	5	43	94	93	187
Area 2:.....	14	2	5		2	3	2	5		1			4	9	15	10	25
Area 3:.....	61	7	8	4	5	17	20	137	6	10	4	16	101	138	64	60	124
Area 4:.....	7	2			2	2	1	3	2			1		3	9	7	16
Area 5:.....	28	2	16		3	5	2	9		6		2	1	8	22	29	51
Area 6:.....	85	5	13	14	17	14	22	91	1	18	3	24	45	81	83	95	178
Area 7:.....	6		3		2	1		2		1		1		1	7	7	14
Area 8:.....	49	2	7	3	5	21	11	54	4	22	1	18	9	41	61	62	123
Area 9:.....	21	4	6	2	3	5	1	15	1	1		2	11	17	36	19	55
Area 10:.....	16	2	4	1	8		1	2		2				1	12	17	29
Area 11:.....	11	1	1	3	6										13	11	24
Area 12:.....	53	1	7	1	5	21	18	63	5	13		6	39	78	35	38	73
Area 13:.....	32	12	11	2	6		1	2		1	1			1	39	33	72
Area 14:.....	13	4	1	2		2	4	5	2		2		1	7	10	11	21
Area 15:.....	26		10	1	11	4		2		1			1	5	36	23	59
Area 16:.....	18	3	5	4	4	1	1	13		3	1	5	4	6	37	25	62
Area 17:.....	119	16	27	17	38	13	8	37	3	10	2	13	9	30	146	126	272
Area 18:.....	30	3	11	1	12	2	1	3		1		2		3	16	30	46
Area 19:.....	22	1	9	2	3	2	5	17		5		3	9	16	28	23	51
Area 20:.....	13	2	1		3	5	2	7	1		1	5		7	13	13	26
Area 21:.....	31		12	1	6	3	9	24		8		10	6	18	39	37	76
Area 22:.....	17	1	3		6	3	4	3		1			2	9	20	11	31
Area 23:.....	11	1	3	1	5		1	3		1		2		1	25	13	38
Area 24:.....	20	3	7	1	7	1	1	2		1		1		2	20	20	40
Area 25:.....	39	3	8	1	13	10	4	11		2		5	4	18	47	32	79
Area 26:.....	52	2	2		7	12	29	179	7	15	4	55	98	139	82	92	174
Area 27:.....	34	8	6	1	5	4	10	44	1	3	4	3	33	47	40	31	71

TABLE 34

DIVISION OF SPECIAL PROJECTS

MEDICAID WAIVER

FEBRUARY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	137	14	27	10	4	8	0	74
Amount.....	$142,120.83	$4,194.53	$9,254.05	$2,683.00	$440.00	$1,122.00	$ 0	$124,427.25
Average Amount....	$ 1,037.38	$ 299.61	$ 342.74	$ 268.30	$110.00	$ 140.25	$ 0	$ 1,681.45
Chore								
Clients.....	78	12	23	8	4	1		30
Amount.....	$ 7,546.86	$1,234.00	$2,173.31	$ 792.25	$440.00	$ 110.00		$ 2,797.30
Average Amount....	$ 96.75	$ 102.83	$ 94.49	$ 99.03	$110.00	$ 110.00		$ 93.24
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients.....	2							2
Amount.....	$ 244.00							$ 244.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients.....	105	7	18	6				74
Amount.....	$130,246.14	$2,553.70	$6,652.69	$1,890.75				$119,149.00
Average Amount....	$ 1,240.44	$ 364.81	$ 369.59	$ 315.13				$ 1,610.12
Case Management								
Clients.....	115	14	27	(10)	(4)	(8)	(0)	74
Amount.....	$ 3,071.83	$ 406.83	$ 428.05	$ 0	$ 0	$ 0	$ 0	$ 2,236.95
Average Amount....	$ 26.71	$ 29.06	$ 15.85	$ 0	$ 0	$ 0	$ 0	$ 30.23

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

5/12/86
S8573-1A

HUMAN SERVICES

Statistics

MARCH 1986

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MARCH 1986 VERSUS FEBRUARY 1986

Cases	March	February	Total Increase or Decrease
Total Public Assistance	37,216	36,850	+ 366
Aid to Families with Dependent Children	25,760	25,508	+ 252
Aid to Families with Dependent Children - Unemployed	11,456	11,342	+ 114
Regular General Assistance	2,600	2,103	+ 497
Burials	153	62	+ 91
Adult Boarding Care	6	2	+ 4
Emergency Assistance	899	527	+ 372
Handicapped Children's Services	9,226	9,100	+ 126
Total Food Stamps	97,530	96,283	+ 1,247
Non-Public Assistance	62,879	62,049	+ 830
Public Assistance	34,651	34,234	+ 417
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 9,107,348.00	$ 8,987,739.00	+$ 119,609.00
Aid to Families with Dependent Children	5,688,613.00	5,623,614.00	+ 64,999.00
Aid to Families with Dependent Children - Unemployed	3,418,735.00	3,364,125.00	+ 54,610.00
Regular General Assistance	39,323.79	27,785.34	+ 11,538.45
Burials	93,268.00	36,900.03	+ 56,367.97
Adult Boarding Care	281.00	90.00	+ 191.00
Emergency Assistance	99,254.86	57,150.28	+ 42,104.58
Handicapped Children's Services			
Total Food Stamps	13,623,444.00	13,595,935.00	+ 27,509.00
Non-Public Assistance	6,628,391.00	6,671,678.00	- 43,287.00
Public Assistance	6,995,053.00	6,924,257.00	+ 70,796.00
Total Medical Services	13,928,670.13	14,526,209.17	- 597,539.04
Handicapped Children's Services	353,476.47	194,840.19	+ 158,636.28
Title XIX	12,532,797.03	13,731,262.88	- 1,198,465.85
Pharmacy Program	0	0	0
Medically Needy	1,037,377.92	589,814.35	+ 447,563.57
General Assistance	5,018.71	10,291.75	- 5,273.04
Total Administration	4,930,516.16	4,436,486.97	+ 494,029.19
Personal Services	3,354,850.94	3,368,188.69	- 13,337.75
Current Expense	1,522,343.24	1,054,093.60	+ 468,249.64
Equipment	53,321.98	14,204.68	+ 39,117.30
Total Expenditures	$41,589,978.29	$41,546,370.14	+$ 43,608.15

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 30, 1986

TABLE 2
COMPARISON FACTS
MARCH 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 252 cases from the previous month to 25,760 which is 2,190 more than a year ago. Total payment increased $64,999.00 from February 1986. The average payment increased from $220.46 in February 1986 to $220.83 for the current month compared to $179.96 in March 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 114 cases from the previous month to 11,456 which is 907 more than a year ago. Total payment is $54,610.00 more than the previous month. The average payment increased from $296.61 in February 1986 to $298.42 for the current month compared to $235.52 in March 1985.

GENERAL ASSISTANCE: Case load increased 869 cases over the previous month to 3,499 which is 324 less than a year ago. Total payment increased $53,643.03 to $138,578.65 which is $22,615.94 less than March 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1985.....	23,570	$4,241,773.00	$179.96	10,549	$2,484,501.00	$235.52	3,823	$161,194.59	$42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,391	1,390	1,138	24,643	10,754	730	512	10,972
Area 1:	1,747	92	88	1,751	660	37	30	667
Brooke	251	12	14	249	101	9	5	105
Hancock	404	23	23	404	194	9	6	197
Marshall	457	21	22	456	190	14	12	192
Ohio	635	36	29	642	175	5	7	173
Area 2:	425	29	20	434	214	16	9	221
Tyler	125	10	7	128	58	7	3	62
Wetzel	300	19	13	306	156	9	6	159
Area 3:	1,183	82	61	1,204	550	41	28	563
Marion	778	45	28	795	359	28	18	369
Monongalia	405	37	33	409	191	13	10	194
Area 4:	399	29	26	402	130	11	15	126
Hampshire	140	8	8	140	32	2	4	30
Mineral	259	21	18	262	98	9	11	96
Area 5:	741	74	35	780	89	26	21	94
Berkeley	422	48	19	451	44	6	10	40
Jefferson	260	19	15	264	26	13	4	35
Morgan	59	7	1	65	19	7	7	19
Area 6:	1,045	63	57	1,051	254	11	20	245
Wirt	65	5	3	67	48	1	2	47
Wood	980	58	54	984	206	10	18	198
Area 7:	198	8	6	200	74	8	5	77
Pleasants	71	4	2	73	28	2	3	27
Ritchie	127	4	4	127	46	6	2	50
Area 8:	1,006	71	51	1,026	466	35	18	483
Doddridge	79	3	1	81	54	7	1	60
Harrison	927	68	50	945	412	28	17	423
Area 9:	862	40	29	873	532	42	16	558
Barbour	264	9	8	265	201	17	6	212
Preston	344	19	14	349	210	14	9	215
Taylor	254	12	7	259	121	11	1	131
Area 10:	453	32	42	443	125	12	18	119
Pocahontas	77	9	11	75	14		1	13
Randolph	329	21	28	322	96	10	15	91
Tucker	47	2	3	46	15	2	2	15
Area 11:	181	12	5	188	57	4	4	57
Grant	70	7	1	76	29	1	1	29
Hardy	58	3	3	58	11	3	2	12
Pendleton	53	2	1	54	17		1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1986
(Continued)\

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,762	110	97	1,775	421	51	32	440
Cabell.....	1,389	94	79	1,404	228	30	21	237
Mason.....	373	16	18	371	193	21	11	203
Area 13:.....	462	37	25	474	258	26	13	271
Jackson.....	275	17	13	279	144	16	9	151
Roane.....	187	20	12	195	114	10	4	120
Area 14:.....	221	17	6	232	106	8	2	112
Calhoun.....	127	12	4	135	53	4	1	56
Gilmer.....	94	5	2	97	53	4	1	56
Area 15:.....	470	17	21	466	296	20	12	304
Lewis.....	214	6	8	212	128	8	7	129
Upshur.....	256	11	13	254	168	12	5	175
Area 16:.....	800	49	54	795	556	28	17	567
Lincoln.....	494	25	30	489	423	19	9	433
Putnam.....	306	24	24	306	133	9	8	134
Area 17: Kanawha	2,766	153	113	2,806	707	47	39	715
Area 18:.....	489	27	16	500	309	12	16	305
Braxton.....	190	10	5	195	101	5	8	98
Clay.....	299	17	11	305	208	7	8	207
Area 19:.....	582	31	21	592	357	28	23	362
Nicholas.....	353	22	15	360	214	17	16	215
Webster.....	229	9	6	232	143	11	7	147
Area 20: Wayne..	649	36	26	659	236	14	13	237
Area 21:.....	1,226	52	53	1,225	878	52	46	884
Boone.....	435	19	20	434	268	17	16	269
Logan.....	791	33	33	791	610	35	30	615
Area 22: Fayette	915	45	41	919	510	21	11	520
Area 23:.....	418	29	23	424	181	17	7	191
Greenbrier.....	328	21	21	328	134	10	6	138
Monroe.....	90	8	2	96	47	7	1	53
Area 24: Mingo..	880	46	39	887	679	42	26	695
Area 25: Raleigh	1,098	58	53	1,103	464	32	14	482
Area 26:.....	2,075	76	69	2,082	1,045	47	33	1,059
McDowell.....	1,392	41	45	1,388	662	30	21	671
Wyoming.....	683	35	24	694	383	17	12	388
Area 27:.....	1,338	75	61	1,352	600	42	24	618
Mercer.....	1,080	69	47	1,102	483	40	18	505
Summers.....	258	6	14	250	117	2	6	113

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,760	46,383	24,121	70,504	$5,688,613	$220.83	$ 80.68
Area 1:.....	1,841	3,232	1,788	5,020	414,492	225.15	82.57
Brooke.....	263	467	256	723	57,794	219.75	79.94
Hancock.....	428	744	427	1,171	94,359	220.46	80.58
Marshall.....	478	833	461	1,294	107,030	223.91	82.71
Ohio.....	672	1,188	644	1,832	155,309	231.11	84.78
Area 2:.....	453	817	432	1,249	99,356	219.33	79.55
Tyler.....	135	251	125	376	29,585	219.15	78.68
Wetzel.....	318	566	307	873	69,771	219.41	79.92
Area 3:.....	1,269	2,219	1,216	3,435	284,134	223.90	82.72
Marion.....	826	1,453	794	2,247	185,244	224.27	82.44
Monongalia.....	443	766	422	1,188	98,890	223.23	83.24
Area 4:.....	428	790	399	1,189	93,796	219.15	78.89
Hampshire.....	148	292	133	425	32,761	221.36	77.08
Mineral.....	280	498	266	764	61,035	217.98	79.89
Area 5:.....	813	1,521	749	2,270	177,274	218.05	78.09
Berkeley.....	468	880	442	1,322	103,767	221.72	78.49
Jefferson.....	279	527	246	773	59,696	213.96	77.23
Morgan.....	66	114	61	175	13,811	209.26	78.92
Area 6:.....	1,110	1,966	1,049	3,015	241,475	217.55	80.09
Wirt.....	70	122	65	187	15,886	226.94	84.95
Wood.....	1,040	1,844	984	2,828	225,589	216.91	79.77
Area 7:.....	206	383	198	581	46,338	224.94	79.76
Pleasants.....	75	147	75	222	17,286	230.48	77.86
Ritchie.....	131	236	123	359	29,052	221.77	80.92
Area 8:.....	1,080	1,914	1,013	2,927	232,327	215.12	79.37
Doddridge.....	82	150	74	224	17,536	213.85	78.29
Harrison.....	998	1,764	939	2,703	214,791	215.22	79.46
Area 9:.....	901	1,614	842	2,456	199,941	221.91	81.41
Barbour.....	272	506	248	754	60,927	224.00	80.81
Preston.....	362	627	346	973	80,616	222.70	82.85
Taylor.....	267	481	248	729	58,398	218.72	80.11
Area 10:.....	482	834	418	1,252	100,818	209.17	80.53
Pocahontas.....	85	147	73	220	17,312	203.67	78.69
Randolph.....	348	610	304	914	74,073	212.85	81.04
Tucker.....	49	77	41	118	9,433	192.51	79.94
Area 11:.....	194	313	150	463	37,081	191.14	80.09
Grant.....	78	129	67	196	15,169	194.47	77.39
Hardy.....	61	104	46	150	12,171	199.52	81.14
Pendleton.....	55	80	37	117	9,741	177.11	83.26

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986
(Continued)

	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
....	1,870	3,320	1,761	5,081	413,970	221.37	81.47
....	1,481	2,634	1,368	4,002	329,369	222.40	82.30
....	389	686	393	1,079	84,601	217.48	78.41
....	498	891	463	1,354	108,087	217.04	79.83
....	292	531	270	801	62,545	214.20	78.08
....	206	360	193	553	45,542	221.08	82.35
....	238	444	224	668	53,509	224.83	80.10
....	139	262	134	396	31,973	230.02	80.74
....	99	182	90	272	21,536	217.54	79.18
....	487	895	459	1,354	105,306	216.23	77.77
....	220	402	199	601	46,648	212.04	77.62
....	267	493	260	753	58,658	219.69	77.90
....	844	1,486	791	2,277	182,251	215.94	80.04
....	516	934	488	1,422	113,205	219.39	79.61
....	328	552	303	855	69,046	210.51	80.76
awha	2,916	5,053	2,737	7,790	642,453	220.32	82.47
.....	516	943	482	1,425	114,098	221.12	80.07
.....	201	350	188	538	43,392	215.88	80.65
.....	315	593	294	887	70,706	224.46	79.71
.....	613	1,115	579	1,694	134,849	219.98	79.60
.....	375	685	368	1,053	84,036	224.10	79.81
.....	238	430	211	641	50,813	213.50	79.27
yne..	684	1,259	598	1,857	154,181	225.41	83.03
.....	1,276	2,335	1,218	3,553	282,510	221.40	79.51
.....	453	836	436	1,272	101,324	223.67	79.66
.....	823	1,499	782	2,281	181,186	220.15	79.43
yette	958	1,727	905	2,632	210,161	219.37	79.85
.....	447	806	427	1,233	97,709	218.59	79.24
.....	349	630	336	966	75,847	217.33	78.52
.....	98	176	91	267	21,862	223.08	81.88
ngo..	924	1,760	893	2,653	208,129	225.25	78.45
leigh	1,154	2,084	1,061	3,145	249,897	216.55	79.46
.....	2,146	4,146	1,954	6,100	491,567	229.06	80.58
.....	1,431	2,814	1,283	4,097	331,319	231.53	80.87
.....	715	1,332	671	2,003	160,248	224.12	80.00
.....	1,412	2,516	1,315	3,831	312,904	221.60	81.68
.....	1,148	2,045	1,055	3,100	254,356	221.56	82.05
.....	264	471	260	731	58,548	221.77	80.09

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,456	24,678	22,741	47,419	$3,418,735	$298.42	$ 72.10
Area 1:	695	1,520	1,373	2,893	208,779	300.40	72.17
Brooke	110	250	215	465	31,717	288.34	68.21
Hancock	204	445	401	846	59,669	292.50	70.53
Marshall	202	443	401	844	62,514	309.48	74.07
Ohio	179	382	356	738	54,879	306.59	74.36
Area 2:	229	482	453	935	68,519	299.21	73.28
Tyler	65	123	129	252	18,458	283.97	73.25
Wetzel	164	359	324	683	50,061	305.25	73.30
Area 3:	589	1,222	1,176	2,398	176,914	300.36	73.78
Marion	386	778	771	1,549	116,391	301.53	75.14
Monongalia	203	444	405	849	60,523	298.14	71.29
Area 4:	141	288	278	566	41,595	295.00	73.49
Hampshire	34	71	66	137	10,036	295.18	73.26
Mineral	107	217	212	429	31,559	294.94	73.56
Area 5:	115	279	229	508	34,726	301.97	68.36
Berkeley	50	117	99	216	15,291	305.82	70.79
Jefferson	39	108	78	186	12,234	313.69	65.77
Morgan	26	54	52	106	7,201	276.96	67.93
Area 6:	265	599	520	1,119	79,070	298.38	70.66
Wirt	49	108	97	205	15,361	313.49	74.93
Wood	216	491	423	914	63,709	294.95	69.70
Area 7:	82	207	163	370	24,922	303.93	67.36
Pleasants	30	73	60	133	8,935	297.83	67.18
Ritchie	52	134	103	237	15,987	307.44	67.46
Area 8:	499	1,104	994	2,098	146,017	292.62	69.60
Doddridge	61	145	122	267	18,402	301.67	68.92
Harrison	438	959	872	1,831	127,615	291.36	69.70
Area 9:	572	1,263	1,138	2,401	169,987	297.18	70.80
Barbour	217	493	433	926	64,723	298.26	69.90
Preston	223	477	444	921	65,705	294.64	71.34
Taylor	132	293	261	554	39,559	299.69	71.41
Area 10:	137	284	271	555	39,156	285.81	70.55
Pocahontas	14	27	28	55	4,070	290.71	74.00
Randolph	106	233	210	443	30,588	288.57	69.05
Tucker	17	24	33	57	4,498	264.59	78.91
Area 11:	60	125	118	243	16,844	280.73	69.32
Grant	29	65	58	123	8,206	282.97	66.72
Hardy	14	31	27	58	3,781	270.07	65.19
Pendleton	17	29	33	62	4,857	285.71	78.34

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	469	977	930	1,907	137,990	294.22	72.36
Cabell.....	255	531	504	1,035	74,303	291.38	71.79
Mason.....	214	446	426	872	63,687	297.60	73.04
Area 13:.....	284	603	567	1,170	83,728	294.82	71.56
Jackson.....	160	328	319	647	46,616	291.35	72.05
Roane.....	124	275	248	523	37,112	299.29	70.96
Area 14:.....	114	232	221	453	32,498	285.07	71.74
Calhoun.....	57	106	110	216	15,471	271.42	71.63
Gilmer.....	57	126	111	237	17,027	298.72	71.84
Area 15:.....	315	724	620	1,344	94,554	300.17	70.35
Lewis.....	136	318	265	583	41,446	304.75	71.09
Upshur.....	179	406	355	761	53,108	296.69	69.79
Area 16:.....	583	1,279	1,149	2,428	175,291	300.65	72.19
Lincoln.....	441	977	872	1,849	133,025	301.64	71.94
Putnam.....	142	302	277	579	42,266	297.58	72.98
Area 17: Kanawha	751	1,576	1,491	3,067	221,517	294.95	72.23
Area 18:.....	322	661	639	1,300	92,793	288.18	71.38
Braxton.....	106	222	210	432	31,278	295.08	72.40
Clay.....	216	439	429	868	61,515	284.79	70.87
Area 19:.....	385	794	763	1,557	110,558	287.16	71.01
Nicholas.....	231	481	458	939	65,831	284.98	70.11
Webster.....	154	313	305	618	44,727	290.44	72.37
Area 20: Wayne..	250	578	500	1,078	79,079	316.32	73.36
Area 21:.....	927	1,980	1,843	3,823	273,325	294.85	71.49
Boone.....	295	597	570	1,167	82,852	290.71	71.00
Logan.....	642	1,383	1,273	2,656	190,473	296.69	71.71
Area 22: Fayette	531	1,108	1,058	2,166	156,974	295.62	72.47
Area 23:.....	198	420	396	816	56,733	286.53	69.53
Greenbrier.....	144	297	288	585	40,855	283.72	69.84
Monroe.....	54	123	108	231	15,878	294.04	68.74
Area 24: Mingo..	718	1,605	1,420	3,025	216,613	301.69	71.61
Area 25: Raleigh	495	1,035	988	2,023	145,638	294.22	71.99
Area 26:.....	1,088	2,385	2,160	4,545	338,250	310.89	74.42
McDowell.....	690	1,523	1,376	2,899	215,192	311.87	74.23
Wyoming.....	398	862	784	1,646	123,058	309.19	74.76
Area 27:.....	642	1,348	1,283	2,631	196,675	306.35	74.75
Mercer.....	523	1,087	1,045	2,132	158,886	303.80	74.52
Summers.....	119	261	238	499	37,789	317.55	75.73

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,499	$138,578.65	$ 39.61	2,600	$ 39,323.79	6	$281.00	153	$93,268.00	$609.59
Area 1:.....	173	10,951.62	63.30	117	5,138.09			13	7,800.00	600.00
Brooke.....	18	598.26	33.24	15	480.03					
Hancock.....	27	1,121.68	41.54	22	313.68					
Marshall.....	56	2,976.33	53.15	33	431.73					
Ohio.....	72	6,255.35	86.88	47	3,912.65			13	7,800.00	600.00
Area 2:.....	55	3,753.70	68.25	39	1,420.01			2	1,300.00	650.00
Tyler.....	10	247.40	24.74	9	63.90					
Wetzel.....	45	3,506.30	77.92	31	1,356.11			2	1,300.00	650.00
Area 3:.....	94	11,911.25	126.72	58	6,890.44			3	1,950.00	650.00
Marion.....	66	7,035.02	106.59	39	3,688.16			3	1,950.00	650.00
Monongalia...	28	4,876.23	174.15	19	3,202.28					
Area 4:.....	122	2,857.14	23.42	104	467.61			1	650.00	650.00
Hampshire....	27	-25.26	-.94	23	-596.76					
Mineral.....	95	2,882.40	30.34	81	1,064.37			1	650.00	650.00
Area 5:.....	56	2,612.67	46.65	44	-727.53			18	10,704.00	594.67
Berkeley.....	28	3,828.10	136.72	16	237.90			16	9,649.00	603.06
Jefferson....	7	-871.01	-124.43	7	-621.01					
Morgan.....	21	-344.42	-16.40	21	-344.42			2	1,055.00	527.50
Area 6:.....	132	11,467.37	86.88	97	6,872.99			9	5,480.00	608.89
Pirt.....	10	-176.71	-17.67	9	-245.11					
Wood.....	122	11,644.58	95.45	88	7,118.10			9	5,480.00	608.89
Area 7:.....	115	-424.31	-3.69	104	-2,263.86			2	1,300.00	650.00
Pleasants....	27	133.60	4.95	23	-365.27					
Ritchie.....	88	-557.91	-6.34	81	-1,898.59			2	1,300.00	650.00
Area 8:.....	101	9,499.13	94.05	58	2,971.74			10	6,175.00	617.50
Doddridge....	4	1,783.36	445.99	2	1,610.06					
Harrison.....	97	7,715.17	79.54	56	1,361.68			10	6,175.00	617.50
Area 9:.....	360	8,502.38	23.62	280	1,749.78			6	3,900.00	650.00
Barbour.....	122	2,110.08	17.30	104	737.60			1	650.00	650.00
Preston.....	125	4,617.70	36.94	91	490.37			1	650.00	650.00
Taylor.....	113	1,774.60	15.70	85	521.41			4	2,600.00	650.00
Area 10:.....	204	1,999.26	9.80	193	261.95			7	4,181.00	597.29
Pocahontas...	33	39.78	1.21	33	39.78			1	650.00	650.00
Randolph.....	165	2,141.98	12.98	154	404.07			6	3,531.00	588.50
Tucker.....	6	-181.90	-30.32	6	-181.90					
Area 11:.....	93	-202.68	-2.18	90	-440.40			2	1,300.00	650.00
Grant.....	34	808.70	23.79	33	717.13					
Hardy.....	5	-272.05	-54.41	4	-330.60			2	1,300.00	650.00
Pendleton....	54	-739.33	-13.69	53	-826.93					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	120	6,350.04	52.92	67	2,242.85			14	9,100.00	650.00
Cabell.....	53	4,328.75	81.67	24	1,540.27			10	6,500.00	650.00
Mason.....	67	2,021.29	30.17	43	702.58			4	2,600.00	650.00
Area 13:.....	50	-1,115.19	-22.30	50	-1,115.19					
Jackson.....		-2,357.17			-2,357.17					
Roane.....	50	1,241.98	24.84	50	1,241.98					
Area 14:.....	157	1,295.96	8.25	152	529.25			1	650.00	650.00
Calhoun.....	44	184.11	4.18	43	137.24			1	650.00	650.00
Gilmer.....	113	1,111.85	9.84	109	392.01					
Area 15:.....	135	2,759.27	20.44	118	1,501.03			3	1,950.00	650.00
Lewis.....	69	919.63	13.33	60	445.82			2	1,300.00	650.00
Upshur.....	66	1,839.64	27.87	58	1,055.21			1	650.00	650.00
Area 16:.....	133	2,183.26	16.42	110	67.93			4	2,600.00	650.00
Lincoln.....	86	260.29	3.03	82	-194.26			4	2,600.00	650.00
Putnam.....	47	1,922.98	40.91	28	262.19					
Area 17: Kanawha	281	18,402.06	65.49	115	5,739.10	3	135.00	12	7,150.00	595.83
Area 18:.....	218	159.47	.73	198	-1,584.37			2	1,300.00	650.00
Braxton.....	125	-198.08	-1.58	116	- 933.61			2	1,300.00	650.00
Clay.....	93	357.55	3.84	82	- 650.76					
Area 19:.....	90	198.70	2.21	76	-1,090.66			3	1,625.00	541.67
Nicholas.....	62	732.35	14.09	43	-270.07			1	650.00	650.00
Webster.....	38	-534.15	-14.06	33	-820.59			2	975.00	487.50
Area 20: Wayne..	60	3,516.12	58.60	37	990.91			3	1,950.00	650.00
Area 21:.....	101	6,433.86	63.70	53	2,210.09			7	3,900.00	557.14
Boone.....	32	1,299.46	40.30	22	585.44			3	1,625.00	541.67
Logan.....	69	5,144.40	74.56	31	1,624.65			4	2,275.00	568.75
Area 22: Fayette	58	3,213.55	55.41	25	-1,505.68			4	2,600.00	650.00
Area 23:.....	50	335.93	6.72	42	-265.84			2	1,950.00	487.50
Greenbrier.....	42	387.42	9.22	35	-159.24			2	1,950.00	487.50
Monroe.....	8	-51.49	-6.44	7	-106.60					
Area 24: Mingo..	89	4,467.05	54.48	51	1,273.65			6	3,680.00	613.33
Area 25: Raleigh	74	7,279.67	98.37	51	4,874.03	2	90.00	3	1,623.00	541.00
Area 26:.....	235	3,061.82	13.03	202	-818.63	1	56.00	9	5,850.00	650.00
McDowell.....	184	1,299.54	7.06	171	-141.50	1	56.00	7	4,550.00	650.00
Wyoming.....	51	1,762.28	34.55	31	-677.03			2	1,300.00	650.00
Area 27:.....	150	17,108.45	114.06	59	3,944.40			5	2,600.00	520.00
Mercer.....	114	14,538.69	127.53	40	3,528.16			3	1,625.00	541.67
Summers.....	36	2,569.76	71.38	19	416.24			2	975.00	487.50

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	899	3,427	$ 99,254.86	413	1,537	$ 45,594.00	486	1,890	$ 53,660.86
Area 1:.....	56	206	5,813.53	20	75	1,760.98	36	131	4,052.55
Brooke.....	3	13	118.23	1	4	20.58	2	9	97.65
Hancock.....	5	14	808.00	3	9	458.00	2	5	350.00
Marshall.....	23	89	2,544.60	9	40	765.94	14	49	1,778.66
Ohio.....	25	90	2,342.70	7	22	516.46	18	68	1,826.24
Area 2:.....	16	59	2,333.69	9	31	1,720.14	7	28	613.55
Tyler.....	2	6	183.50				2	6	183.50
Wetzel.....	14	53	2,150.19	9	31	1,720.14	5	22	430.05
Area 3:.....	36	128	5,020.81	12	39	1,482.45	24	89	3,538.36
Marion.....	27	99	3,346.86	8	27	868.50	19	72	2,478.36
Monongalia....	9	29	1,673.95	4	12	613.95	5	17	1,060.00
Area 4:.....	18	69	2,399.53	7	23	1,136.70	11	46	1,262.83
Hampshire....	4	13	571.50	3	9	446.50	1	4	125.00
Mineral.....	14	56	1,828.03	4	14	690.20	10	42	1,137.83
Area 5:.....	12	50	3,340.20	2	5	830.00	10	45	2,510.20
Berkeley.....	12	50	3,590.20	2	5	830.00	10	45	2,760.20
Jefferson....			-250.00						-250.00
Morgan.....									
Area 6:.....	35	141	4,594.88	13	59	1,048.28	22	82	3,546.60
Wirt.....	1	9	68.40	1	9	68.40			
Wood.....	34	132	4,526.48	12	50	979.88	22	82	3,546.60
Area 7:.....	11	70	1,839.55	4	20	527.11	7	50	1,312.44
Pleasants....	4	29	498.87	3	15	471.23	1	14	27.64
Ritchie.....	7	41	1,340.68	1	5	55.88	6	36	1,284.80
Area 8:.....	43	173	6,527.39	18	68	3,547.10	25	105	2,980.29
Doddridge....	2	7	173.90	1	3	125.00	1	4	48.90
Harrison.....	41	166	6,353.49	17	65	3,422.10	24	101	2,931.39
Area 9:.....	80	322	6,752.60	40	165	3,233.28	40	157	3,519.32
Barbour.....	18	72	1,372.58	15	61	1,236.70	3	11	135.88
Preston.....	44	192	4,126.83	17	80	1,443.09	27	112	2,683.74
Taylor.....	18	58	1,253.19	8	24	553.49	10	34	699.70
Area 10:.....	11	44	1,737.91	6	23	972.11	5	21	765.80
Pocahontas...									
Randolph.....	11	44	1,737.91	6	23	972.11	5	21	765.80
Tucker.....									
Area 11:.....	3	11	237.72	1	3	91.57	2	8	146.15
Grant.....	1	3	91.57	1	3	91.57			
Hardy.....	1	5	58.55				1	5	58.55
Pendleton....	1	3	87.60				1	3	87.60

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	53	196	4,107.19	29	112	2,078.58	24	84	2,028.61
Cabell.....	29	91	2,788.48	14	44	1,115.52	15	47	1,672.96
Mason.....	24	105	1,318.71	15	68	963.06	9	37	355.65
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	5	16	766.71	2	6	421.87	3	10	344.84
Calhoun.....	1	3	46.87	1	3	46.87			
Gilmer.....	4	13	719.84	1	3	375.00	3	10	344.84
Area 15:.....	17	75	1,258.24	7	31	713.51	10	44	544.73
Lewis.....	9	39	473.81	3	13	107.15	6	26	366.66
Upshur.....	8	36	784.43	4	18	606.36	4	18	178.07
Area 16:.....	23	93	2,115.33	12	48	881.29	11	45	1,234.04
Lincoln.....	4	20	454.54	2	8	119.84	2	12	334.70
Putnam.....	19	73	1,660.79	10	40	761.45	9	33	899.34
Area 17: Kanawha	166	595	12,662.96	75	256	6,454.48	91	339	6,208.48
Area 18:.....	20	73	1,743.84	11	40	744.36	9	33	999.48
Braxton.....	9	29	735.53	5	18	258.92	4	11	476.61
Clay.....	11	44	1,008.31	6	22	485.44	5	22	522.87
Area 19:.....	14	56	1,289.36	5	19	513.11	9	38	776.25
Nicholas.....	9	34	1,002.92	3	9	400.50	6	25	602.42
Webster.....	5	22	286.44	2	9	112.61	3	13	173.83
Area 20: Wayne..	23	87	2,525.21	10	37	958.83	13	50	1,566.38
Area 21:.....	48	215	4,223.77	27	116	2,294.82	21	99	1,928.95
Boone.....	10	44	704.02	8	38	596.57	2	6	107.45
Logan.....	38	171	3,519.75	19	78	1,698.25	19	93	1,821.50
Area 22: Fayette	33	106	4,719.23	25	78	3,483.79	8	28	1,235.44
Area 23:.....	8	31	601.77	7	28	575.97	1	3	25.80
Greenbrier.....	7	28	546.66	6	25	520.86	1	3	25.80
Monroe.....	1	3	55.11	1	3	55.11			
Area 24: Mingo..	21	63	3,193.40	12	35	2,038.00	9	28	1,155.40
Area 25: Raleigh	23	96	2,405.64	6	27	740.14	17	69	1,665.50
Area 26:.....	33	125	3,880.35	9	37	1,135.52	24	88	2,744.83
McDowell.....	13	49	1,441.04	3	13	579.87	10	36	861.17
Wyoming.....	20	76	2,439.31	6	24	555.65	14	52	1,883.66
Area 27:.....	91	327	13,164.05	44	157	6,210.01	47	170	6,954.04
Mercer.....	74	264	11,010.53	39	138	5,571.71	35	126	5,438.82
Summers.....	17	63	2,153.52	5	19	638.30	12	44	1,515.22

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	97,530	$13,623,444	34,651	$6,995,053	62,879	$6,628,391
Area 1:	5,689	797,642	2,370	465,124	3,319	332,518
Brooke	841	128,265	341	70,562	500	57,703
Hancock	1,178	177,476	580	115,663	598	61,813
Marshall	1,658	241,101	648	131,158	1,010	109,943
Ohio	2,012	250,800	801	147,741	1,211	103,059
Area 2:	1,833	264,515	621	128,212	1,212	136,303
Tyler	546	79,300	185	37,350	361	41,950
Wetzel	1,287	185,215	436	90,862	851	94,353
Area 3:	5,386	733,886	1,801	364,685	3,585	369,201
Marion	3,172	445,398	1,169	238,024	2,003	207,374
Monongalia	2,214	288,488	632	126,661	1,582	161,827
Area 4:	1,940	244,793	507	99,354	1,433	145,439
Hampshire	690	85,547	163	31,935	527	53,612
Mineral	1,250	159,246	344	67,419	906	91,827
Area 5:	2,573	341,398	742	142,780	1,831	198,618
Berkeley	1,313	181,510	433	81,487	880	100,023
Jefferson	789	105,386	236	47,053	553	58,333
Morgan	471	54,502	73	14,240	398	40,262
Area 6:	4,155	539,885	1,255	241,507	2,900	298,378
Wirt	398	56,197	111	24,422	287	31,775
Wood	3,757	483,688	1,144	217,085	2,613	266,603
Area 7:	1,003	130,693	256	52,957	747	77,736
Pleasants	332	46,178	93	19,828	239	26,350
Ritchie	671	84,515	163	33,129	508	51,386
Area 8:	4,176	609,190	1,487	303,780	2,689	305,410
Doddridge	492	72,299	127	27,632	365	44,667
Harrison	3,684	536,891	1,360	276,148	2,324	260,743
Area 9:	3,844	550,950	1,377	287,657	2,467	263,293
Barbour	1,207	178,241	450	97,391	757	80,850
Preston	1,608	226,463	543	112,839	1,065	113,624
Taylor	1,029	146,246	384	77,427	645	68,819
Area 10:	2,378	293,060	538	103,194	1,840	179,866
Pocahontas	403	46,508	90	15,595	313	30,913
Randolph	1,653	201,587	396	77,284	1,257	124,303
Tucker	322	34,965	52	10,315	270	24,650
Area 11:	1,162	106,416	205	37,648	957	68,768
Grant	402	38,915	87	17,175	315	21,740
Hardy	421	35,545	60	10,485	361	25,060
Pendleton	339	31,956	58	9,988	281	21,968

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,140	800,131	2,120	406,722	4,020	393,409
Cabell.....	4,535	571,959	1,558	290,409	2,977	281,550
Mason.....	1,605	228,172	562	116,313	1,043	111,859
Area 13:.....	2,336	335,674	726	150,426	1,610	185,248
Jackson.....	1,387	198,469	426	86,984	961	111,485
Roane.....	949	137,205	300	63,442	649	73,763
Area 14:.....	1,312	168,406	325	64,487	987	103,919
Calhoun.....	735	93,332	184	36,036	551	57,246
Gilmer.....	577	75,074	141	28,401	436	46,673
Area 15:.....	2,834	382,899	739	157,341	2,095	225,558
Lewis.....	1,405	178,841	316	66,600	1,089	112,241
Upshur.....	1,429	204,058	423	90,741	1,006	113,317
Area 16:.....	3,625	530,988	1,328	278,505	2,297	252,483
Lincoln.....	2,281	345,098	917	195,556	1,364	149,542
Putnam.....	1,344	185,890	411	82,949	933	102,941
Area 17: Kanawha	9,414	1,251,957	3,438	647,077	5,976	604,880
Area 18:.....	2,337	322,972	766	159,749	1,571	163,223
Braxton.....	1,038	129,427	274	55,142	764	74,285
Clay.....	1,299	193,545	492	104,607	807	88,938
Area 19:.....	2,697	385,182	925	192,097	1,772	193,085
Nicholas.....	1,646	240,895	559	118,416	1,087	122,479
Webster.....	1,051	144,287	366	73,681	685	70,606
Area 20: Wayne..	2,873	410,715	875	180,641	1,998	230,074
Area 21:.....	4,756	765,690	2,094	444,057	2,662	321,633
Boone.....	1,631	257,343	722	150,649	909	106,694
Logan.....	3,125	508,347	1,372	293,408	1,753	214,939
Area 22: Fayette	3,529	527,485	1,436	296,113	2,093	231,372
Area 23:.....	2,264	290,646	597	120,615	1,667	170,031
Greenbrier.....	1,681	217,139	461	91,306	1,220	125,833
Monroe.....	583	73,507	136	29,309	447	44,198
Area 24: Mingo..	3,293	536,894	1,564	341,155	1,729	195,739
Area 25: Raleigh	4,021	561,935	1,540	298,796	2,481	263,039
Area 26:.....	6,350	1,009,508	3,065	642,611	3,285	366,897
McDowell.....	4,036	643,757	2,006	420,690	2,030	223,067
Wyoming.....	2,314	365,751	1,059	221,921	1,255	143,830
Area 27:.....	5,610	740,034	1,954	387,763	3,656	352,271
Mercer.....	4,441	592,418	1,584	312,159	2,857	280,259
Summers.....	1,169	147,616	370	75,604	799	72,012

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,694	5,815	$21,114.00	$56,312.00	$35,198.00
Area 1:.....	431	424	1,989.00	5,304.00	3,315.00
Brooke.....	21	21	87.00	232.00	145.00
Hancock.....	40	40	147.00	392.00	245.00
Marshall.....	59	51	231.00	616.00	385.00
Ohio.....	311	312	1,524.00	4,064.00	2,540.00
Area 2:.....	85	85	327.00	872.00	545.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	79	79	303.00	808.00	505.00
Area 3:.....	202	210	720.00	1,920.00	1,200.00
Marion.....	101	104	384.00	1,024.00	640.00
Monongalia.....	101	106	336.00	896.00	560.00
Area 4:.....	32	32	99.00	264.00	165.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	28	28	84.00	224.00	140.00
Area 5:.....	123	125	375.00	1,000.00	625.00
Berkeley.....	112	112	336.00	896.00	560.00
Jefferson.....	11	13	39.00	104.00	65.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	325	370	1,110.00	2,960.00	1,850.00
Wirt.....	12	12	36.00	96.00	60.00
Wood.....	313	358	1,074.00	2,864.00	1,790.00
Area 7:.....	10	10	30.00	80.00	50.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	10	10	30.00	80.00	50.00
Area 8:.....	412	407	1,434.00	3,824.00	2,390.00
Doddridge.....	20	20	60.00	160.00	100.00
Harrison.....	392	387	1,374.00	3,664.00	2,290.00
Area 9:.....	153	140	531.00	1,416.00	885.00
Barbour.....	28	28	96.00	256.00	160.00
Preston.....	33	33	159.00	424.00	265.00
Taylor.....	92	79	276.00	736.00	460.00
Area 10:.....	191	191	705.00	1,880.00	1,175.00
Pocahontas.....	14	14	54.00	144.00	90.00
Randolph.....	170	170	630.00	1,680.00	1,050.00
Tucker.....	7	7	21.00	56.00	35.00
Area 11:.....	36	36	147.00	392.00	245.00
Grant.....	19	19	90.00	240.00	150.00
Hardy.....	11	11	33.00	88.00	55.00
Pendleton.....	6	6	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	549	583	1,749.00	4,664.00	2,915.00
Cabell.....	506	540	1,620.00	4,320.00	2,700.00
Mason.....	43	43	129.00	344.00	215.00
Area 13:.....	44	45	144.00	384.00	240.00
Jackson.....	0	0	.00	.00	.00
Roane.....	44	45	144.00	384.00	240.00
Area 14:.....	38	39	123.00	328.00	205.00
Calhoun.....	19	19	57.00	152.00	95.00
Gilmer.....	19	20	66.00	176.00	110.00
Area 15:.....	208	212	696.00	1,856.00	1,160.00
Lewis.....	147	150	465.00	1,240.00	775.00
Upshur.....	61	62	231.00	616.00	385.00
Area 16:.....	42	45	138.00	368.00	230.00
Lincoln.....	25	26	78.00	208.00	130.00
Putnam.....	17	19	60.00	160.00	100.00
Area 17: Kanawha	1,283	1,313	5,547.00	14,792.00	9,245.00
Area 18:.....	134	135	408.00	1,088.00	680.00
Braxton.....	72	73	222.00	592.00	370.00
Clay.....	62	62	186.00	496.00	310.00
Area 19:.....	162	164	549.00	1,464.00	915.00
Nicholas.....	49	49	186.00	496.00	310.00
Webster.....	113	115	363.00	968.00	605.00
Area 20: Wayne..	43	43	129.00	344.00	215.00
Area 21:.....	118	133	390.00	1,040.00	650.00
Boone.....	22	22	66.00	176.00	110.00
Logan.....	96	111	324.00	864.00	540.00
Area 22: Fayette	117	120	381.00	1,024.00	643.00
Area 23:.....	144	142	444.00	1,184.00	740.00
Greenbrier.....	112	110	348.00	928.00	580.00
Monroe.....	32	32	96.00	256.00	160.00
Area 24: Mingo..	87	87	315.00	840.00	525.00
Area 25: Raleigh	237	230	825.00	2,200.00	1,375.00
Area 26:.....	39	42	132.00	352.00	220.00
McDowell.....	28	28	90.00	240.00	150.00
Wyoming.....	11	14	42.00	112.00	70.00
Area 27:.....	449	452	1,677.00	4,472.00	2,795.00
Mercer.....	296	299	1,083.00	2,888.00	1,805.00
Summers.....	153	153	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	726	$100,625	550	$83,636	176	$16,989
Area 1:.....	46	5,817	46	5,817		
Area 2:.....	6	548	6	548		
Area 3:.....	42	5,450	31	4,888	11	562
Area 4:.....	12	1,241	12	1,241		
Area 5:.....	34	3,239	17	2,313	17	926
Area 6:.....	18	1,974	16	1,725	2	249
Area 7:.....	8	1,158	7	1,110	1	48
Area 8:.....	28	3,746	28	3,746		
Area 9:.....	17	1,688	13	1,555	4	133
Area 10:.....	49	5,042	28	3,879	21	1,163
Area 11:.....	14	2,287	14	2,287		
Area 12:.....	56	8,505	33	5,219	23	3,286
Area 13:.....	15	1,672	12	1,210	3	462
Area 14:.....	4	250	4	250		
Area 15:.....	12	1,527	12	1,527		
Area 16:.....	45	8,737	37	7,615	8	1,122
Area 17:.....	59	6,825	37	5,182	22	1,643
Area 18:.....	11	2,451	10	2,202	1	249
Area 19:.....	26	4,792	19	3,803	7	989
Area 20:.....	19	3,174	4	1,027	15	2,147
Area 21:.....	27	4,773	23	4,588	4	185
Area 22:.....	38	6,034	34	5,304	4	730
Area 23:.....	21	1,835	16	1,084	5	751
Area 24:.....	16	3,563	14	3,073	2	490
Area 25:.....	35	6,782	31	6,421	4	361
Area 26:.....	22	2,062	10	1,424	12	638
Area 27:.....	46	5,453	36	4,598	10	855

TABLE 12
MEDICAL SERVICE PROGRAM
I. March, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,692,415	$ 4,065,629	$ 1,626,786	$ 48,995,154	$ 34,869,088	$14,126,066
Aid to Blind	31,606	22,608	8,998	351,799	250,327	101,472
Aid to Families With Dependent Children	3,105,463	2,222,823	882,640	43,075,312	30,653,898	12,421,414
Aid to Disabled	2,666,958	1,804,582	862,376	27,704,384	19,532,381	8,172,003
C.R.C.	111,533	79,780	31,753	1,096,622	778,754	317,868
Medically Needy	900,674	644,252	256,422	11,927,501	8,472,480	3,455,021
Early Periodic Screening	83,800	59,942	23,858	878,346	625,495	252,851
"W" Prefix	143,888	102,923	40,965	3,192,241	2,265,094	927,147
Family Planning	26,230	23,607	2,623	323,746	291,372	32,374
Colin Anderson	153,981	153,981	-0-	1,224,057	1,224,057	-0-
Denmar	93,068	93,068	-0-	817,922	817,922	-0-
Pinecrest	70,446	70,446	-0-	539,404	539,404	-0-
Fairmont	-	-	-0-	162,056	162,056	-0-
Lakin	24,650	24,650	-	261,698	261,698	-0-
Greenbrier	19,968	19,968	-0-	124,695	124,695	-0-
Welch Emergency	16,168	16,168	-0-	34,205	34,205	-0-
Buy-In	348,664	249,399	99,265	3,490,956	2,483,674	1,007,282
SUB-TOTAL	$13,489,512	$ 9,653,826	$ 3,835,686	$144,200,098	$103,386,600	$40,813,498
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	5,019	-0-	5,019	75,782	-0-	75,782
Boarding Care	67,156	-0-	67,156	417,022	-0-	417,022
Exams-M-CAT	10,181	5,091	5,090	69,036	34,519	34,517
State Adult Care	3,325	-0-	3,325	21,700	-0-	21,700
MSP Total	$13,575,193	$ 9,658,917	$ 3,916,276	$144,783,638	$103,421,119	$41,362,519
Hand. Children's Services [1]	353,476	-0-	353,476	5,597,243	970,927	4,626,316
GRAND TOTAL	$13,928,669	$ 9,658,917	$ 4,269,752	$150,380,881	$104,392,046	$45,988,835

[1] Adjustments for Aud. [illegible]

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MARCH 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,884,665.33	$ 223,291.20	$ 95,289.83	$ 4,333.00	$ 420,437.33	$5,043,826.35	$	$ 0	$ 97,487.62
AB	31,605.54	4,397.24	1,797.47	121.00	7,312.02	16,501.27			1,476.54
AFDC	2,105,018.27	774,003.22	219,213.59	252,742.50	322,145.58		191,178.35		345,735.03
AFDC-U	1,131,005.45	472,827.31	112,894.81	215,645.00	202,381.62				127,256.71
AD	2,855,259.58	474,227.57	216,463.84	42,371.60	675,157.19	1,037,509.51			409,529.87
State Custody	176,578.56	59,400.13	74,777.61	14,313.00	13,171.59				14,916.23
Sub-Total Categorically Needy	$12,184,132.73	$2,008,146.67	$ 720,437.15	$529,526.10	$1,640,605.33	$6,097,837.13	$191,178.35	$ 0	$ 996,402.00
Medically Needy	1,037,377.92	358,482.11	198,688.23	38,876.00	320,137.72				121,193.86
Social Security Buy-In	348,664.30								348,664.30
Sub-Total Title XIX	$13,570,174.95	$2,366,628.78	$ 919,125.38	$568,402.10	$1,960,743.05	$6,097,837.13	$191,178.35	$ 0	$1,466,260.16
General Assistance	5,018.71	2,079.73	380.65	20.00	1,611.21				927.12
Total Medical Services	$13,575,193.66	$2,368,708.51	$ 919,506.03	$568,422.10	$1,962,354.26	$6,097,837.13	$191,178.35	$ 0	$1,467,187.28

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
March Invoices											
March Manual Checks											
March I. G. T.'s											
Social Security Medical Insurance											
July thru February Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY AND MARCH, 1986

	FEBRUARY		MARCH	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	44	6	53	8
AFDC-U	21	14	19	14
FSP	62	18	75	13
GA	2	0	18	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	0	0	0	0
MAO	27	0	34	0
LIEAP	6	0	0	0
TOTAL	162	38	199	35
REASON FOR APPEAL				
Denial	70	0	75	0
Discontinued	46	33	60	25
Reduction	19	4	35	7
Inadequate	11	0	3	0
Delay	1	0	0	0
Other	15	1	26	3
TOTAL	162	38	199	35
APPEALS BY DECISION				
Upheld	33	14	38	13
Reversed	18	6	12	0
Withdrawn (No Change in Favor)	56	5	76	7
Withdrawn (Change in Favor)	37	7	37	7
Abandoned	18	6	36	8
TOTAL	162	38	199	35
TIME LAPSE				
Request to Hearing				
Less than 30 days	11	4	14	2
30 to 60 days	23	9	28	8
60 - 90 days	9	5	3	2
Over 90 days	8	2	5	1
Withdrawn or Abandoned	111	18	149	22
TOTAL	162	38	199	35

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY AND MARCH, 1986

Request to Disposition	FEBRUARY		MARCH	
	D H S	W & T	D H S	W & T
Less than 30 days	1	3	1	0
30 to 60 days	12	4	23	4
60 to 90 days	17	10	16	7
Over 90 days	21	3	10	2
Withdrawn or Abandoned	111	18	149	22
TOTAL	162	38	199	35
PRINCIPAL ISSUE				
Basic Needs	1	0	2	0
Special Needs	1	0	0	0
Earnings	14	0	11	0
Unearned Income (e.g., SS, VA, etc.)	9	0	18	0
Income Other Members	1	0	2	0
Assets	16	0	21	0
Household Composition	3	0	1	0
Not Classified (Related to need)	10	0	1	0
Amount or Form of Payment	11	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	17	0	21	0
Unemployment	11	0	12	0
Incapacity	15	0	16	1
Non-Support Factors	1	0	1	0
Availability of Employment	1	38	12	33
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	50	0	76	1
TOTAL	162	38	199	35
TYPE OF HEARING				
Prior Action	16	12	16	10
After Action	35	8	34	3
Withdrawn or Abandoned	111	18	149	22
TOTAL	162	38	199	35
Pre-Hearing Conference	117	27	125	13
No Pre-Hearing Conference	45	11	74	22
TOTAL	162	38	199	35

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,690	12,565	2,277 [1]	2,305	$275,871.57
Area 1:	3,225	867	142	148	21,364.89
Brooke	501	133	20	20	3,307.86
Hancock	801	234	39	40	5,645.67
Marshall	820	227	44	48	5,667.65
Ohio	1,103	273	39	40	6,743.71
Area 2:	645	188	52	53	7,196.06
Tyler	183	59	18	18	2,215.30
Wetzel	462	129	34	35	4,979.26
Area 3:	2,055	598	91	92	10,897.93
Marion	1,379	362	55	55	6,456.43
Monongalia	676	236	36	37	4,441.50
Area 4:	528	233	79	80	11,549.86
Hampshire	115	65	23	24	1,880.96
Mineral	413	168	56	56	9,668.90
Area 5:	1,369	485	65	65	8,340.41
Berkeley	868	304	34	34	4,505.28
Jefferson	422	152	24	24	2,691.13
Morgan	79	29	7	7	1,144.00
Area 6:	1,875	724	91	91	10,577.35
Wirt	84	33	4	4	435.00
Wood	1,791	691	87	87	10,142.35
Area 7:	248	93	16	16	2,005.50
Pleasants	99	31	6	6	780.00
Ritchie	149	62	10	10	1,225.50
Area 8:	1,366	515	91	91	9,480.67
Doddridge	93	35	4	4	580.00
Harrison	1,273	480	87	87	8,900.67
Area 9:	1,232	443	79	79	8,743.93
Barbour	352	115	11	11	1,151.05
Preston	514	180	41	41	4,111.88
Taylor	366	148	27	27	3,481.00
Area 10:	526	230	42	42	4,390.59
Pocahontas	99	45	7	7	578.00
Randolph	354	160	30	30	3,397.59
Tucker	73	25	5	5	415.00
Area 11:	161	88	38	39	3,802.29
Grant	64	41	17	18	1,594.29
Hardy	50	24	14	14	1,828.00
Pendleton	47	23	7	7	380.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,124	834	156	158	16,500.86
Cabell.....	2,525	623	118	119	12,982.04
Mason.....	599	211	38	39	3,518.82
Area 13:.....	840	322	38	38	4,456.08
Jackson.....	463	185	26	26	2,310.00
Roane.....	377	137	12	12	2,146.08
Area 14:.....	338	120	19	19	1,669.45
Calhoun.....	187	65	11	11	1,092.45
Gilmer.....	151	55	8	8	577.00
Area 15:.....	708	319	80	82	9,798.74
Lewis.....	282	142	46	48	5,256.29
Upshur.....	426	177	34	34	4,542.45
Area 16:.....	892	340	66	68	8,510.01
Lincoln.....	502	205	44	45	5,193.01
Putnam.....	390	135	22	23	3,317.00
Area 17: Kanawha	3,976	1,242	174	175	19,433.20
Area 18:.....	526	172	30	30	4,066.94
Braxton.....	214	67	11	11	1,642.94
Clay.....	312	105	19	19	2,424.00
Area 19:.....	860	262	55	55	5,658.40
Nicholas.....	475	151	35	35	3,771.41
Webster.....	385	111	20	20	1,886.99
Area 20: Wayne..	1,273	370	51	52	6,685.93
Area 21:.....	2,113	763	149	149	18,411.40
Boone.....	793	310	58	58	5,962.14
Logan.....	1,320	453	91	91	12,449.26
Area 22: Fayette	931	437	105	105	14,406.80
Area 23:.....	663	242	62	64	6,832.94
Greenbrier.....	544	205	54	56	6,283.94
Monroe.....	119	37	8	8	549.00
Area 24: Mingo..	1,439	423	58	60	7,699.71
Area 25: Raleigh	1,694	603	108	109	13,952.95
Area 26:.....	2,738	769	143	145	16,123.69
McDowell.....	1,858	532	105	106	9,864.91
Wyoming.....	880	237	38	39	6,258.78
Area 27:.....	2,345	883	197	200	23,315.99
Mercer.....	1,966	733	165	168	19,864.49
Summers.....	379	150	32	32	3,451.50

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,282	84	183	339	339	58	92	41	304	5	3	9	1,362	215
Area 1:...	462	6	15	40	42	3	9	6	8				59	10
Area 2:...	87	1	7	13	6	3	3	1	0				15	4
Area 3:...	365	9	20	33	55	6	18	9	4	2		1	82	10
Area 4:...	136	6	8	21	22	3	4	3	0				26	7
Area 5:...	237	2	18	29	31	5	12	0	5				47	4
Area 6:...	440	1	4	21	22	1	6	2	11				104	6
Area 7:...	56	9	6	3	2	0	1	1	0			1	19	0
Area 8:...	322	6	17	36	21	3	5	1	2				79	14
Area 9:...	190	0	6	10	5	1	2	2	3			1	67	10
Area 10:..	59	1	1	1	1	0	0	0	1		1	1	26	6
Area 11:..	95	1	4	6	11	1	1	0	1	1			36	7
Area 12:..	222	3	6	22	16	2	6	3	3			1	40	7
Area 13:..	118	0	5	10	15	3	4	1	0				57	5
Area 14:..	62	2	1	3	0	0	0	0	1	2			24	4
Area 15:..	75	0	1	1	5	0	2	1	0				21	20
Area 16:..	152	0	4	14	3	5	2	2	0				45	11
Area 17:..	520	6	17	11	17	9	3	0	10		2	4	162	14
Area 18:..	93	8	2	4	3	1	0	0	0				42	11
Area 19:..	83	1	3	16	14	2	2	2	3				23	0
Area 20:..	155	5	7	3	5	0	4	2	0				74	10
Area 21:..	108	1	10	8	7	0	0	3	0				38	10
Area 22:..	101	0	4	13	2	3	0	0	0				31	7
Area 23:..	135	1	4	10	6	1	3	2	1				25	8
Area 24:..	182	0	0	0	0	0	0	0	0				19	1
Area 25:..	166	0	4	1	3	3	1	0	1				63	10
Area 26:..	192	4	4	2	15	0	2	0	1				70	10
Area 27:..	221	11	5	8	10	3	2	0	2				67	9
State Office..	248								247				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	224	13	29	17	79	1	178	830	0	11	13	24	36	1	102	690
Area 1:...	27			2	2		38	153				1		1	8	32
Area 2:...	4			1			2	3					3		2	19
Area 3:...	21				5		9	45		1		2	4		13	16
Area 4:...	7						2	11				3	1		7	5
Area 5:...	2		10		4		6	42		4	1	1			4	10
Area 6:...	21	6		2			3	118		2		9	9		12	80
Area 7:...	2				1		0	2					1		1	7
Area 8:...	26	2			7		13	23		1	1	2			2	61
Area 9:...	6		2		9		0	33			1		1		3	28
Area 10:..	1						5	6							0	8
Area 11:..	2		3				2	3					1		5	10
Area 12:..	8		1	3	5		18	53			1	1			2	21
Area 13:..	0			2	10		0	1		1		2	1		0	1
Area 14:..	2		2				0	2							0	19
Area 15:..	6		1		8		3	3							2	1
Area 16:..	4						4	29			1	1	2		1	24
Area 17:..	16	4	3	5	6		37	139			2		5		17	31
Area 18:..	2						0	8				2			2	8
Area 19:..	0				2	1	1	9					3		0	1
Area 20:..	7		3		10		5	3		2					2	13
Area 21:..	3				1		4	11							2	10
Area 22:..	2						0	25			2		1		3	8
Area 23:..	1		4	2			0	13					1		4	49
Area 24:..	14						12	17							4	115
Area 25:..	10				4		1	30			1				0	34
Area 26:..	16				2		8	17							3	38
Area 27:..	14	1			3		5	31			3		3		3	41
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,849	4,796	220	1	3	0	1,981	18	0	329	244	19	3	2,011
Area 1:...	1,444	517	12				181			9	4	1		392
Area 2:...	220	88	15				23			0	2			24
Area 3:...	861	378	4				121			4	5	2		101
Area 4:...	303	122	3				42			3	2			29
Area 5:...	492	215	7				70			4	1	4		51
Area 6:...	1,041	243	39				165			8	3	1		243
Area 7:...	162	78	6				17			2	1	1		24
Area 8:...	560	222	18				92			4	4	1		24
Area 9:...	481	105	2				94	2		4	5		2	100
Area 10:..	248	142	1				38			3	1			35
Area 11:..	139	28	0		1		38			4	2			17
Area 12:..	592	294	13				91			3	5			74
Area 13:..	241	100	1				61			0	3			22
Area 14:..	215	37	19				24			3	6			65
Area 15:..	318	134	0				52			0	1			75
Area 16:..	355	149	1				63			1	30			40
Area 17:..	1,532	654	17		1		236	1		18	3	2	1	199
Area 18:..	197	63	4	1			53			3	3			39
Area 19:..	259	109	2				29			3	0			33
Area 20:..	354	156	6				65			0	11	1		54
Area 21:..	282	145	8				50	12		1	6			34
Area 22:..	249	95	6				44			0	10	1		33
Area 23:..	288	131	4				31			1	6			17
Area 24:..	256	38	5				41			3	101			28
Area 25:..	481	215	7				86	3		1	1	2		48
Area 26:..	376	67	8		1		91			1	18	1		92
Area 27:..	655	271	12				78			4	10	2		118
State Office..	248						5			242				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,084	1	125	2	3	1	161	621	0	34	883	253	56
Area 1:..	123	1	27				21	83		2	61	4	6
Area 2:..	21		6				3	10		1	25	2	0
Area 3:..	70		4				6	85		3	62	13	3
Area 4:..	23		1				4	15		4	51	4	0
Area 5:..	26		7				5	13		1	69	17	2
Area 6:..	133		12			1	22	3		3	152	9	4
Area 7:..	9		1				2	2		2	15	2	0
Area 8:..	13		1				13	43			108	14	3
Area 9:..	91		11				6	25			24	8	2
Area 10:.	15		0				1	0			9	3	0
Area 11:.	11		2				2	7			20	7	0
Area 12:.	16		1				6	24		8	22	33	2
Area 13:.	6		3				1	28		1	13	2	0
Area 14:.	45		13				2	0			0	1	0
Area 15:.	31		5				1	18			0	1	0
Area 16:.	18		1				4	3			43	0	2
Area 17:.	175		11		1		13	130		3	16	49	2
Area 18:.	12		3				2	3			10	1	0
Area 19:.	34		1				0	0			39	9	0
Area 20:.	13		2				4	23		1	0	16	2
Area 21:.	6		0				2	1			7	8	2
Area 22:.	26		2				1	23			2	5	1
Area 23:.	9		0		1		2	4		1	61	19	1
Area 24:.	14		0				10	0			9	0	7
Area 25:.	57		4				11	3		2	35	4	2
Area 26:.	31		4				9	29			10	14	0
Area 27:.	56		3	2	1		8	46		2	20	8	14
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	115	5	19	11	21	59	86	6	6	17	0
Area 1:.....	11		1	1	3	6	7	1		3	
Area 2:.....	1		1				1				
Area 3:.....	7	1	2	1		3	1	1	3	2	
Area 4:.....	1					1	1				
Area 5:.....	3	1				2	3				
Area 6:.....	14	1			5	8	12	1		1	
Area 7:.....	1					1	1				
Area 8:.....	6		1		3	2	3		1	2	
Area 9:.....	8		2	2	1	3	7			1	
Area 10:.....	0										
Area 11:.....	2		2					2			
Area 12:.....	2		2				2				
Area 13:.....	1					1	1				
Area 14:.....	2	1				1	1			1	
Area 15:.....	4					4	3			1	
Area 16:.....	4		1	1	1	1	3	1			
Area 17:.....	16	1		2	4	9	14			2	
Area 18:.....	3					3	3				
Area 19:.....	1					1				1	
Area 20:.....	6		2	1		3	6				
Area 21:.....	3		2			1	3				
Area 22:.....	2					2	2				
Area 23:.....	4				2	2	2			2	
Area 24:.....	3		1	1	1		3				
Area 25:.....	5		2			3	4			1	
Area 26:.....	2					2	2				
Area 27:.....	3			2	1		1		2		

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	63	4	4	3	9	43	0	28	5	7	0	3	20
Area 1:.....	6				0	6		1	4				1
Area 2:.....	3				2	1		3					
Area 3:.....	5				0	5		4	1				
Area 4:.....	2				0	2							2
Area 5:.....	1				0	1		1					
Area 6:.....	8	2			1	5		1		1			6
Area 7:.....	0												
Area 8:.....	1				0	1		1					
Area 9:.....	4		2		0	2		3					1
Area 10:.....	0												
Area 11:.....	0												
Area 12:.....	1				0	1							1
Area 13:.....	1				0	1		1					
Area 14:.....	1				0	1		1					
Area 15:.....	3		1		0	2		1				1	1
Area 16:.....	3				0	3		3					
Area 17:.....	7	2			0	5		3		1			3
Area 18:.....	1				0	1							1
Area 19:.....	2		1		0	1		1				1	
Area 20:.....	0												
Area 21:.....	2				1	1		2					
Area 22:.....	2				0	2		1				1	
Area 23:.....	1				0	1		1					
Area 24:.....	3			1	2	0							3
Area 25:.....	0												
Area 26:.....	0												
Area 27:.....	1				0	1							1
State Office..	5			2	3					5			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,946	33	172	192	261	1,044	244	1,946	1,135	20	791	1,221	686	12	523
Area 1:.....	178	2	11	7	23	107	28	178	47	1	130	120	30	1	89
Area 2:.....	20		2	1	2	15		20	16		4	9	8		1
Area 3:.....	116	3	12	15	16	56	14	116	53	4	59	40	16	1	23
Area 4:.....	42	1	3	5	5	21	7	42	30		12	24	16		8
Area 5:.....	70	1	6	9	13	36	5	70	30	2	38	34	17	2	15
Area 6:.....	158	2	11	12	23	91	19	158	86		72	99	47		52
Area 7:.....	17		4	3	2	6	2	17	13		4	12	8		4
Area 8:.....	91		6	9	15	49	12	91	64		27	47	35		12
Area 9:.....	92		7	13	13	49	10	92	48		44	60	31		29
Area 10:.....	38		3	4	4	21	6	38	28		10	27	19		8
Area 11:.....	39	2	4	7	7	16	3	39	31	2	6	17	16		1
Area 12:.....	90		6	2	7	56	19	90	33	1	56	70	24		46
Area 13:.....	61	1	4	2	11	34	9	61	49	2	10	42	35	2	5
Area 14:.....	23	1	1	3	4	10	4	23	21		2	15	15		
Area 15:.....	50		5	5	8	23	9	50	39		11	25	18		7
Area 16:.....	60	1	6	3	4	33	13	60	39		21	47	27		20
Area 17:.....	230	5	17	19	33	128	28	230	112	4	114	171	75	4	92
Area 18:.....	54		7	8	6	29	4	54	43		11	21	16		5
Area 19:.....	27	1		3	4	19		27	17		10	21	15		6
Area 20:.....	65	2	11	8	9	30	5	65	44		21	58	39		19
Area 21:.....	48	1	7	5	8	26	1	48	34		14	36	27		9
Area 22:.....	43	1	3	5	3	24	7	43	28		15	25	17		8
Area 23:.....	31	1	1	1	3	21	4	31	24		7	11	8		3
Area 24:.....	38	1	4	5	4	21	3	38	15	2	21	25	9		16
Area 25:.....	89	2	6	14	9	48	10	89	62	2	25	56	41	2	13
Area 26:.....	93	3	15	12	10	40	13	93	73		20	61	43		18
Area 27:.....	83	2	10	12	15	35	9	83	56		27	48	34		14
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	389	302	5	82	278	120	2	156	58	27	1	30	0	0	0	0
Area 1:..	21	12		9	32	5		27	5			5				
Area 2:..	5	4		1	6	4		2								
Area 3:..	40	32	1	7	25	5	1	19	11		1	10				
Area 4:..	8	8			7	3		4	3	3						
Area 5:..	18	6		12	18	7		11								
Area 6:..	39	31		8	19	8		11	1			1				
Area 7:..	5	5														
Area 8:..	21	19		2	19	9		10	4	1		3				
Area 9:..	12	10		2	19	6		13	1	1						
Area 10:.	5	5			3	2		1	3	2		1				
Area 11:.	11	7	2	2	9	7		2	2	1		1				
Area 12:.	13	8		5	6	1	1	4	1			1				
Area 13:.	6	6			11	8		3	2			2				
Area 14:.	4	4			4	2		2								
Area 15:.	14	12		2	11	9		2								
Area 16:.	11	11			2	1		1								
Area 17:.	37	29		8	22	8		14								
Area 18:.	22	20		2	8	4		4	3	3						
Area 19:.	3	2		1	3			3								
Area 20:.	5	4		1	2	1		1								
Area 21:.	6	4		2	3	2		1	3	1		2				
Area 22:.	14	11		3	4			4								
Area 23:.	9	7		2	11	9		2								
Area 24:.	13	6	2	5												
Area 25:.	16	14		2	15	7		8	2			2				
Area 26:.	15	14		1	7	7			10	9		1				
Area 27:.	16	11		5	12	5		7	7	6		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,157	2,820	72	305	36	5,109	367	976	5,498	2,098
Area 1:..	1,865	312	10	11		454	47	45	345	40
Area 2:..	386	51	3			88	27	13	114	17
Area 3:..	1,296	213		8	2	164	26	56	421	36
Area 4:..	439	72	1	4	1	113		21	152	11
Area 5:..	555	127		1		91	6	11	235	5
Area 6:..	1,052	139	17	5	1	208	46	44	213	102
Area 7:..	262	43		11		81		20	71	7
Area 8:..	748	145	1	14	1	132	62	20	194	45
Area 9:..	930	63	2	18		224	9	72	214	120
Area 10:.	879	88	2	1		182		30	439	64
Area 11:.	468	13	1	17	1	143	14	41	154	2
Area 12:.	1,362	202	1	10		347	18	92	345	144
Area 13:.	563	70				62	15	23	152	137
Area 14:.	474	24	1		4	138		39	51	34
Area 15:.	462	70		19		142	12	29	72	42
Area 16:.	740	78	4		1	240		77	93	153
Area 17:.	1,992	370	2	47	1	282	3	82	642	144
Area 18:.	495	41	2	1	4	181	7	27	54	88
Area 19:.	559	59		22		170		20	156	26
Area 20:.	798	83	1	4	1	385		95	3	83
Area 21:.	694	80		5	1	247		26	195	48
Area 22:.	733	58		16		89	42	17	234	103
Area 23:.	776	65	5	35	1	249		28	184	104
Area 24:.	469	27			2	98		5	100	145
Area 25:.	1,318	129		31		47	33	12	332	181
Area 26:.	690	31	18	16	2	247		12	16	115
Area 27:.	1,152	167	1	9	13	305		19	317	102

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	463	14	2,679	300	5	4	1	72	725	613
Area 1:..	119	2	366	23				6	52	33
Area 2:..	1		53	6	1				4	8
Area 3:..	5		307	13				5	10	30
Area 4:..	2		37	4				4	12	5
Area 5:..	2		63	6				2	1	5
Area 6:..	10		193			3		4	42	25
Area 7:..	2		18						3	6
Area 8:..	2		96	6				2	22	6
Area 9:..	25	3	127	4					39	10
Area 10:.	9		34	3				1	15	11
Area 11:.	2		29	24				1	14	12
Area 12:.	76		59	9				21	23	15
Area 13:.	9		71	3				1	13	7
Area 14:.	18		86	7				1	62	9
Area 15:.	6		55	5	1	1			2	6
Area 16:.	10		52	6	1			4	10	11
Area 17:.	10		309	44				3	7	46
Area 18:.	5	1	53	4				1	17	9
Area 19:.	13		59	7					19	8
Area 20:.	37	4	46	19	1		1	3	20	12
Area 21:.	4		61	11					2	14
Area 22:.	54		32	20					33	35
Area 23:.		2	49	11					38	5
Area 24:.	5		65	14					2	6
Area 25:.	28	1	89	9				2	186	238
Area 26:.	1		137	16	1			2	55	21
Area 27:.	8	1	133	26				9	22	20

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,130	2,179	309	173	1,260	1	391	4,593	8	96	0	118	4,002
Area 1:..	1,072	274	42	43	86		69	338		6		12	202
Area 2:..	262	70	16	4	13		21	114					24
Area 3:..	650	135	14	8	46		19	365	1	6		1	55
Area 4:..	289	42		3	18		1	129		3			93
Area 5:..	298	70	6	3	12		5	183		2		3	14
Area 6:..	625	173	34	13	64		52	217				5	67
Area 7:..	160	50	5	3	17		4	56				2	23
Area 8:..	349	79	13	4	14		21	92	2	2		15	107
Area 9:..	670	45	11		88		11	201		5		12	297
Area 10:.	686	14	1		31		1	412		3			224
Area 11:.	340	10			41		28	126				6	129
Area 12:.	561	50	12	4	127		35	106	1	40			186
Area 13:.	397	151	11	4	40		24	133		5		2	27
Area 14:.	293	20	3	1	84			44		2		5	134
Area 15:.	287	34	5	8	30		13	66	1	4		3	123
Area 16:.	473	13	13	5	111	1		42		3		1	284
Area 17:.	1,141	23	3		87		4	488	2	2		7	525
Area 18:.	375	129	12	5	37		8	44		1		7	132
Area 19:.	381	172	20	13	16			143		6		4	7
Area 20:.	414	82	22	1	115			1		4		6	183
Area 21:.	449	90	25	18	27		1	131	1			1	155
Area 22:.	496	64	2	3	45		51	242				4	85
Area 23:.	537	102	8	1	26			154				1	245
Area 24:.	236	1			4			81					150
Area 25:.	582	125	5	16	24		21	357		2		7	25
Area 26:.	411	115	18	11	29			12				14	212
Area 27:.	696	46	8	2	28		2	316					294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,674	42	173	13	4,216	266	834	4,455	1,444	408	1	159
Area 1:..	1,053	8	1		424	45	40	335	31	108	1	9
Area 2:..	262	3			84	20	13	113	15			5
Area 3:..	622		1		144	19	40	368	31	5		5
Area 4:..	284	1	4	1	104		16	146	7	1		1
Area 5:..	296				80	5	11	187	5	2		4
Area 6:..	610	14	5	1	180	35	32	206	83	7		1
Area 7:..	155		10		65		13	56	3	2		
Area 8:..	324	1	8	1	98	36	12	139	21			1
Area 9:..	640		14		195	6	64	202	101	20		5
Area 10:.	683	1	1		169		28	411	56	8		1
Area 11:.	337	1	10		104	13	33	141	2	2		16
Area 12:.	555		2		163	13	84	135	68	71		2
Area 13:.	380				58	13	22	141	121	9		2
Area 14:.	281			3	87		36	43	30	17		
Area 15:.	283		15		118	12	24	70	32	4		1
Area 16:.	468	3		1	234		72	45	87	10		3
Area 17:.	1,028	2	24	1	231	3	71	503	120	8		30
Area 18:.	349	1	1	2	176	7	23	51	74	3		3
Area 19:.	365		10		153		16	138	22	12		5
Area 20:.	406		1		227		84	2	41	34		6
Area 21:.	446			1	222		20	149	40	4		6
Area 22:.	461		9		80	28	12	137	84	47		5
Area 23:.	522		24		221		25	162	75			9
Area 24:.	235				77		4	84	60	1		4
Area 25:.	530		25		32	11	9	174	75	25		6
Area 26:.	404	6	2	1	234		11	15	84	1		12
Area 27:.	695	1	6	1	256		19	302	76	7		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	20	21	3	4	2	1	4	3	1	342	262
Area 1:..	2	2	1	1						33	12
Area 2:..	2						1				6
Area 3:..	1									1	7
Area 4:..										3	
Area 5:..										1	1
Area 6:..								3		40	3
Area 7:..										3	3
Area 8:..										6	1
Area 9:..										29	4
Area 10:.										1	7
Area 11:.	1	4								1	9
Area 12:.	3									4	10
Area 13:.										8	6
Area 14:.		2			2					58	3
Area 15:.	2						1			1	3
Area 16:.							1			5	7
Area 17:.	4	2	1							2	26
Area 18:.		1		1						2	4
Area 19:.		1								5	3
Area 20:.	1	3							1	1	5
Area 21:.	1										3
Area 22:.		3								28	28
Area 23:.										6	
Area 24:.		1	1							2	1
Area 25:.	1									85	87
Area 26:.	1	1		1		1	1			17	16
Area 27:.	1	1		1							7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MARCH 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,985	154	1,097	169	56	57	20	1,032	88	23	33	639	391
Area 1:..	747	16	102	12	10	4	0	52	1	4	3	25	13
Area 2:..	81	7	29	8	1	1	1	19	1	0	1	7	3
Area 3:..	294	3	43	12	1	2	2	47	16	2	3	52	31
Area 4:..	240	0	31	4	0	1	1	32	2	1	0	13	4
Area 5:..	74	3	26	9	0	2	0	32	3	1	1	14	7
Area 6:..	170	0	19	8	3	3	0	68	3	0	4	23	15
Area 7:..	72	2	37	4	0	1	0	15	2	0	0	11	3
Area 8:..	240	1	37	10	5	3	0	42	2	0	3	15	7
Area 9:..	248	0	36	8	1	1	1	28	6	1	1	49	4
Area 10:.	208	6	31	4	0	4	0	26	0	2	0	22	6
Area 11:.	129	0	6	2	0	3	1	30	5	0	1	30	8
Area 12:.	310	6	75	12	6	4	0	31	6	0	4	59	18
Area 13:.	90	2	22	9	1	1	1	36	2	1	2	11	4
Area 14:.	141	0	16	1	0	1	1	37	2	0	0	22	2
Area 15:.	127	3	31	3	0	2	1	27	10	1	2	23	1
Area 16:.	206	6	36	12	1	3	3	45	0	0	0	42	4
Area 17:.	250	26	100	20	3	2	0	77	2	2	1	47	21
Area 18:.	157	7	36	0	1	2	0	42	2	0	1	19	6
Area 19:.	142	8	36	0	0	2	2	17	2	0	0	12	11
Area 20:.	297	8	62	6	3	0	1	33	0	2	0	54	3
Area 21:.	275	24	60	3	2	3	1	35	0	0	0	16	0
Area 22:.	151	4	24	7	4	2	1	22	1	0	4	11	3
Area 23:.	236	0	43	2	2	3	0	23	1	0	0	14	4
Area 24:.	114	1	23	1	0	1	0	24	0	0	0	4	5
Area 25:.	73	4	45	7	4	4	1	45	11	1	2	18	9
Area 26:.	438	11	27	0	1	1	2	48	2	0	0	14	11
Area 27:.	275	6	64	5	7	1	0	31	6	2	0	12	8
State Office:.								68	0	3	0		180

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$442,186.75	1,044	$93,151.00	3,340	$343,525.25	74	$5,510.50
Area 1:..	434	38,850.75	114	9,070.75	320	29,780.00		
Area 2:..	90	9,152.00	26	2,821.00	64	6,331.00		
Area 3:..	358	39,592.25	94	9,875.00	264	29,717.25		
Area 4:..	102	9,109.00	28	2,558.00	74	6,551.00		
Area 5:..	201	20,472.00	47	3,724.00	154	16,748.00		
Area 6:..	276	25,350.25	65	6,729.00	169	14,953.25	42	3,668.00
Area 7:..	91	9,551.75	9	728.00	82	8,823.75		
Area 8:..	231	23,905.25	51	4,762.50	180	19,142.75		
Area 9:..	93	7,794.00	13	658.00	68	6,527.00	12	609.00
Area 10:.	120	10,436.25	21	1,797.00	99	8,639.25		
Area 11:.	26	2,338.00	2	126.00	24	2,212.00		
Area 12:.	300	31,212.50	91	8,067.75	209	23,144.75		
Area 13:.	153	17,291.50	71	8,717.00	82	8,574.50		
Area 14:.	55	5,343.00	18	1,687.00	37	3,656.00		
Area 15:.	90	8,798.00	17	1,378.00	67	7,231.00	6	189.00
Area 16:.	130	13,054.50	8	971.00	122	12,083.50		
Area 17:.	619	63,003.25	139	11,941.00	474	50,889.25	6	173.00
Area 18:.	49	3,621.25	14	763.00	35	2,858.25		
Area 19:.	93	8,757.75	16	936.25	77	7,821.50		
Area 20:.	117	12,516.50	21	1,880.50	96	10,636.00		
Area 21:.	113	9,109.00	26	1,524.75	87	7,584.25		
Area 22:.	69	6,016.75	20	1,319.50	47	4,679.75	2	17.50
Area 23:.	106	11,446.75	2	66.50	104	11,380.25		
Area 24:.	22	2,797.00	3	375.00	19	2,422.00		
Area 25:.	198	22,564.00	21	1,939.00	171	19,771.00	6	854.00
Area 26:.	62	5,566.00	22	1,773.00	40	3,793.00		
Area 27:.	260	24,537.50	85	6,962.50	175	17,575.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1986

Area	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$442,186.75	184	$11,852.75	1,899	$204,474.00	2,222	$210,549.00	153	$15,311.00
Area 1:..	434	38,850.75	14	497.75	153	15,267.00	232	19,669.50	35	3,416.50
Area 2:..	90	9,152.00	8	377.50	27	3,003.00	53	5,491.50	2	280.00
Area 3:..	358	39,592.25	6	414.50	249	27,937.00	92	10,151.75	11	1,089.00
Area 4:..	102	9,109.00			40	3,121.00	62	5,988.00		
Area 5:..	201	20,472.00	3	155.00	123	13,034.00	75	7,283.00		
Area 6:..	276	25,350.25			173	16,499.00	81	6,471.25	22	2,380.00
Area 7:..	91	9,551.75	3	107.25	33	4,795.00	55	4,649.50		
Area 8:..	231	23,905.25			129	14,070.00	89	8,474.25	13	1,361.00
Area 9:..	93	7,794.00			1	140.00	90	7,430.00	2	224.00
Area 10:.	120	10,436.25	8	427.50	39	3,808.00	73	6,200.75		
Area 11:.	26	2,338.00			19	1,498.00	7	840.00		
Area 12:.	300	31,212.50	2	105.00	132	16,624.00	154	13,056.50	12	1,427.00
Area 13:.	153	17,291.50	5	513.00	108	13,265.00	35	3,269.50	5	244.00
Area 14:.	55	5,343.00			16	1,645.00	39	3,698.00		
Area 15:.	90	8,798.00	2	140.00	6	1,309.00	82	7,349.00		
Area 16:.	130	13,054.50	10	805.00	49	4,956.00	66	6,698.50	5	595.00
Area 17:.	619	63,003.25	29	1,807.00	396	41,565.00	187	18,914.75	7	716.50
Area 18:.	49	3,621.25	6	358.75			43	3,262.50		
Area 19:.	93	8,757.75	16	1,080.00			77	7,677.75		
Area 20:.	117	12,516.50	8	722.50	23	2,926.00	85	8,770.00	1	98.00
Area 21:.	113	9,109.00	30	1,897.25	22	1,729.00	59	5,307.75	2	175.00
Area 22:.	69	6,016.75	4	116.50	25	2,436.00	34	2,832.25	6	632.00
Area 23:.	106	11,446.75			4	476.00	98	10,692.75	4	278.00
Area 24:.	22	2,797.00	2	240.00	5	504.00	15	2,053.00		
Area 25:.	198	22,564.00	7	570.00	67	7,784.00	117	13,580.00	7	630.00
Area 26:.	62	5,566.00	11	890.00			48	4,296.00	3	380.00
Area 27:.	260	24,537.50	10	628.25	60	6,083.00	174	16,441.25	16	1,385.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,355	$1,393,436.74	1,393	$247,792.41	941	$1,141,954.73	21	$3,689.60
Area 1:..	236	171,331.55	57	11,967.10	178	159,128.45	1	236.00
Area 2:..	22	4,655.76	22	4,655.76				
Area 3:..	77	32,570.84	58	11,495.43	15	20,247.41	4	828.00
Area 4:..	110	87,680.00	39	6,500.30	71	81,179.70		
Area 5:..	48	20,109.25	36	6,884.25	10	13,017.00	2	208.00
Area 6:..	138	49,886.17	110	18,896.46	28	30,989.71		
Area 7:..	14	2,358.55	14	2,358.55				
Area 8:..	99	16,783.22	76	16,763.78	23	19.44		
Area 9:..	71	25,553.89	56	9,523.30	15	16,030.59		
Area 10:.	91	18,647.30	38	6,335.40	53	12,311.90		
Area 11:.	44	8,037.06	41	7,523.06				
Area 12:.	98	97,303.77	37	6,534.91	60	90,561.86	3	514.00
Area 13:.	80	28,543.65	62	10,744.65	16	17,528.00	1	207.00
Area 14:.	26	5,121.83	26	5,121.83			2	271.00
Area 15:.	56	20,538.47	45	8,541.47	11	11,997.00		
Area 16:.	47	7,542.65	47	7,542.65				
Area 17:.	250	159,290.19	129	23,672.63	117	134,771.56	4	846.00
Area 18:.	63	9,996.42	63	9,996.42				
Area 19:.	18	3,219.13	18	3,219.13				
Area 20:.	68	34,384.74	46	7,381.44	22	27,003.30		
Area 21:.	58	7,739.77	58	7,739.77				
Area 22:.	35	6,043.02	35	6,043.02				
Area 23:.	76	47,152.78	39	4,805.50	37	42,347.28		
Area 24:.	26	3,463.68	24	3,298.08				
Area 25:.	110	61,111.87	73	13,681.87	35	47,016.00	2	165.60
Area 26:.	80	15,346.00	80	15,346.00			2	414.00
Area 27:.	78	26,818.43	64	11,219.65	14	15,598.78		
State Office..	236	422,206.75			236	422,206.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,513	$1,570,585.56	1,370	$969,901.72	985	$423,535.02	158	$177,148.82
Area 1:..	270	202,047.56	154	120,352.52	82	50,979.03	34	30,716.01
Area 2:..	24	5,255.76	13	3,276.00	9	1,379.76	2	600.00
Area 3:..	77	56,037.36	42	20,360.11	35	12,210.73		23,466.52
Area 4:..	110	92,790.00	71	62,688.34	39	24,991.66		5,110.00
Area 5:..	48	26,329.25	31	14,403.89	17	5,705.36		6,220.00
Area 6:..	160	67,315.78	89	33,013.85	49	16,872.32	22	17,429.61
Area 7:..	14	2,358.55	4	993.00	10	1,365.55		
Area 8:..	102	31,792.52	45	8,478.15	54	8,305.07	3	15,009.30
Area 9:..	78	26,672.89	50	16,751.59	21	8,802.30	7	1,119.00
Area 10:.	94	52,213.87	58	13,829.80	33	4,817.50	3	33,566.57
Area 11:.	46	8,398.06	27	5,171.10	17	2,865.96	2	361.00
Area 12:.	108	106,054.77	62	95,468.26	36	1,835.51	10	8,751.00
Area 13:.	85	29,390.09	31	15,300.43	49	13,243.22	5	846.44
Area 14:.	27	5,493.83	14	3,302.00	12	1,819.83	1	372.00
Area 15:.	57	20,986.47	27	11,427.81	29	9,110.66	1	448.00
Area 16:.	53	8,696.10	29	5,010.86	18	2,531.79	6	1,153.45
Area 17:.	250	172,290.19	163	121,265.90	87	38,024.29		13,000.00
Area 18:.	64	10,367.42	22	3,779.27	41	6,217.15	1	371.00
Area 19:.	20	3,913.05	3	378.43	15	2,840.70	2	693.92
Area 20:.	68	34,384.74	35	26,962.44	33	7,422.30		
Area 21:.	63	8,617.77	25	3,137.05	33	4,602.72	5	878.00
Area 22:.	71	7,267.02	17	3,110.68	18	2,932.34	36	1,224.00
Area 23:.	83	48,043.78	53	31,987.10	23	15,165.68	7	891.00
Area 24:.	29	4,291.68	6	678.10	20	2,785.58	3	828.00
Area 25:.	118	68,005.87	62	41,952.41	48	19,159.46	8	6,894.00
Area 26:.	80	22,146.00	26	5,368.22	54	9,977.78		6,800.00
Area 27:.	78	27,218.43	52	20,561.04	26	6,257.39		400.00
State Office:.	236	422,206.75	159	280,893.37	77	141,313.38		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,355	$1,393,436.74	$591.69	1,414	$251,482.01	$177.85	941	$1,141,954.73	$1,213.55
State Funds	1,370	969,901.72	707.96	704	134,122.74	190.52	666	835,778.98	1,254.92
AFDC - FC	985	423,535.02	429.98	710	117,359.27	165.29	275	306,175.75	1,113.37

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,501	$564,820.42	$ 86.88	5,102	$433,024.36	$ 84.87	1,003	$84,874.87	$ 84.62	385	$43,306.79	$112.49	11	$3,614.40
Area 1:..	584	57,453.27	98.38	487	47,144.60	96.81	49	4,531.57	92.48	48	5,777.10	120.36		
Area 2:..	121	11,776.19	97.32	79	7,388.24	93.52	13	828.00	63.69	28	3,447.15	123.11	1	112.80
Area 3:..	263	25,636.03	97.48	170	16,309.26	95.94	65	6,117.60	94.12	27	2,768.77	102.55	1	440.40
Area 4:..	133	12,067.56	90.73	114	9,914.71	86.97	19	2,002.85	105.41					150.00
Area 5:..	111	8,085.30	72.84	94	6,693.30	71.21	11	686.00	62.36	6	706.00	117.67		
Area 6:..	315	27,925.09	88.65	223	19,055.28	85.45	44	3,810.36	86.60	48	5,059.45	105.41		
Area 7:..	110	8,929.24	81.17	89	7,178.34	80.66	21	1,750.90	83.38					
Area 8:..	220	20,930.76	95.14	130	11,643.30	89.56	26	2,332.28	89.70	64	6,955.18	108.67		
Area 9:..	317	29,106.73	91.82	231	20,771.04	89.92	74	6,484.64	87.63	11	1,511.65	137.42	1	339.40
Area 10:.	224	15,383.43	68.68	192	13,245.44	68.99	32	2,137.99	66.81					
Area 11:.	200	14,365.51	71.83	143	9,438.08	66.00	39	2,997.89	76.87	18	1,929.54	107.20		
Area 12:.	456	43,417.76	95.21	347	33,480.75	96.49	90	7,828.04	86.98	19	2,108.97	111.00		
Area 13:.	102	9,197.54	90.17	60	5,398.98	89.98	26	1,908.99	73.42	16	1,664.57	104.04		225.00
Area 14:.	177	14,112.62	79.73	140	11,257.62	80.41	37	2,755.00	74.46					100.00
Area 15:.	180	14,067.53	78.15	137	10,247.56	74.80	32	2,536.57	79.27	11	1,208.40	109.85		75.00
Area 16:.	328	26,543.97	80.93	243	19,367.37	79.70	84	6,599.00	78.56				1	577.60
Area 17:.	342	30,774.46	89.98	252	22,601.16	89.69	86	7,759.96	90.23	4	413.34	103.34		
Area 18:.	226	17,985.87	79.58	193	14,692.59	76.13	26	2,317.40	89.13	7	975.88	139.41		
Area 19:.	190	14,135.74	74.40	171	12,768.06	74.67	19	1,292.68	68.04					75.00
Area 20:.	488	41,355.13	84.74	395	34,028.88	86.15	92	6,811.45	74.04				1	514.80
Area 21:.	263	22,527.12	85.65	239	20,402.12	85.36	24	2,125.00	88.54					
Area 22:.	152	14,583.00	95.94	83	6,893.44	83.05	19	1,965.74	103.46	47	5,221.02	111.09	3	502.80
Area 23:.	269	21,390.25	79.52	240	18,791.49	78.30	29	2,598.76	89.61					
Area 24:.	88	7,633.74	86.75	83	7,210.14	86.87	5	423.60	84.72					
Area 25:.	83	8,045.18	96.93	40	3,275.81	81.90	11	1,071.60	97.42	31	3,559.77	114.83	1	138.00
Area 26:.	227	18,046.86	79.50	214	16,907.26	79.01	11	776.00	70.55				2	363.60
Area 27:.	332	29,344.54	88.39	313	26,919.54	86.00	19	2,425.00	127.63					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,061	109	228	104	247	195	178	722	46	122	41	128	385	758	2,012	1,025	3,037
Area 1:.....	77	13	5	16	7	12	24	41	9	7	8	13	4	40	185	78	263
Area 2:.....	8		4			2	2	9	1	1			7	11	25	6	31
Area 3:.....	76	11	9	8	8	28	12	138	8	22	12	11	85	125	124	89	213
Area 4:.....	17	1	3	1	1	5	6	3		2			1	12	16	8	24
Area 5:.....	31	3	7	3	9	7	2	8	2	2		3	1	10	51	29	80
Area 6:.....	66	7	6	7	14	16	16	81	2	5	1	7	66	98	178	49	227
Area 7:.....	7		4		3			1		1					14	8	22
Area 8:.....	68	5	18	2	21	15	7	40	4	17	1	11	7	29	123	79	202
Area 9:.....	42	6	14	4	13	4	1	17	2	3	1	3	8	13	55	46	101
Area 10:.....	17	2	5	1	6	2	1	1			1			3	29	15	44
Area 11:.....	20	1	8	3	6	2								2	27	18	45
Area 12:.....	41	1	7	2	5	15	11	78	4	17		21	36	62	73	57	130
Area 13:.....	25	8	4		8	5		1			1			5	72	21	93
Area 14:.....	16	3	1	6	2	1	3	7	1	1	1	3	1	5	18	18	36
Area 15:.....	41	2	17	3	14	1	4	5		4		1		5	59	41	100
Area 16:.....	35	3	8	4	11	3	6	6	1	1		3	1	10	62	31	93
Area 17:.....	131	18	39	20	26	13	15	30	6	6	5	9	4	32	272	129	401
Area 18:.....	33	2	6	2	18	1	4	3		2		1		5	43	31	74
Area 19:.....	36	4	8	4	15	1	4	12		1	1	7	3	8	51	40	91
Area 20:.....	31	1	6	3	3	9	9	7	2	2	1	1	1	19	26	19	45
Area 21:.....	59	4	18	3	15	12	7	18		2		11	5	24	76	53	129
Area 22:.....	17		5		8	2	2	9	2	1		5	1	5	31	21	52
Area 23:.....	22	2	2	4	9	2	3	1				1		5	38	18	56
Area 24:.....	21	2	11		6	1	1	2		1			1	3	40	20	60
Area 25:.....	31	2	9	4	8	4	4	18	1	6	1	3	7	15	79	34	113
Area 26:.....	56	2	1	1	6	26	20	139		17	4	12	106	152	174	43	217
Area 27:.....	37	6	3	3	5	6	14	47	1	1	3	2	40	60	71	24	95

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
MARCH 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	129	11	25	10	4	8	0	71
Amount.....	$29,493.23	$2,948.80	$16,979.93	$2,514.00	$440.00	$1,232.00	$ 0	$5,378.50
Average Amount....	$ 228.63	$ 268.07	$ 679.20	$ 251.40	$110.00	$ 154.00	$ 0	$ 75.75
Chore								
Clients.....	85	11	23	8	4	2		37
Amount.....	$ 8,232.22	$1,351.51	$ 2,093.43	$ 804.00	$440.00	$ 220.00		$3,323.28
Average Amount....	$ 96.85	$ 122.86	$ 91.02	$ 100.50	$110.00	$ 110.00		$ 89.82
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients.....	2							2
Amount.....	$ 244.00							$ 244.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients.....	37	6	25	6				
Amount.....	$17,518.22	$1,314.00	$14,494.22	$1,710.00				
Average Amount....	$ 473.47	$ 219.00	$ 579.77	$ 285.00				
Case Management								
Clients.....	107	11	25	(10)	(4)	(8)	(0)	71
Amount.....	$ 2,486.79	$ 283.29	$ 392.28	$ 0	$ 0	$ 0	$ 0	$1,811.22
Average Amount....	$ 23.24	$ 25.75	$ 15.69	$ 0	$ 0	$ 0	$ 0	$ 25.51

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.